

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of September 2026

PMC: _____

(1) (a) Name of Project & its Components (b) Funding Source (c) Project Schedule	(2) Output Indicators	(3) FINANCIAL STATUS (IN PHP M)					(8) Fund Utilization (%)	(9) Target to Date	(10) Actual Accomplishment to Date	(11) Slippage	(12) Performance	(13) Employment Generated		(15) Remarks
		Allocation As of Reporting Period	Release As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)						(14) FT	(14) MT	
Construction of Oval at Barangay Kalinawan Jaro, Leyte	1. Project billboard	14,076,282.39						84%						
	2. Occupational safety & Health program													
	3. Mobilization/Demobilization													
	4. Clearing, Grubbing and Backfilling Works													
	5. Drainage Work													
	6. Bleachers Construction Works													
	7. Construction of Comfort Rooms													
	8. Plumbing Works													
	9. Electrical Works													
	10. Perimeter Fencing													
Improvement of Multi-Purpose Bldg. at Brgy. Atipolo	1. Excavation for structure	800,000.00						100%						
	2. Formworks													
	3. Steel, Concrete & Masonry works													
	4. Roofing Works													
	5. Project Billboard													
Repair/Improvement of Multi-Purpose Bldg. (Daycare Center) at Brgy. San Pedro Jaro, Leyte	1. Steel, Concrete, and Masonry Works	500,000.00						100%						
	2. Roofing Works													
	3. Carpentry Works													
	4. Project Billboard													
Concreting of FMR at Brgy. Crossing Rubas Jaro, Leyte	1. Occupational Safety & Health Program	5,000,000.00						100%						
	2. Mobilization/ Demobilization													
	3. Roadway& Drainage Excavation, Demolition of Existing Box culvert													
	4. Base Preparation													
	5. RCPC & Wing Wall Construction													
	6. RCBC Construction													
	7. Portland Cement Concrete Pavement													
	8. Project Billboard													
Construction of Road in the vicinity of the Superhealth Center/Infirmary	1. Roadway Excavation	2,000,000.00						100%						
	2. Base Preparation													
	3. Portland Cement Concrete Pavement													
	4. Median Strip													
	5. Project Billboard													

Submitted by:
Designation/ Office:
Date:

Enr. Kirby Joseph M. Brian
PMC Chairperson
September 15, 2026

Noted by:

Jessy Lou Tahala
LCE

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.