

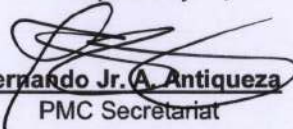
LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: Javier, Leyte

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
1st Quarter Planning Workshop	•Work and Financial Plan •M&E Work Program •M&E Plan	January-25	All LPMC Members and LPMC Secretariat		5,000.00	
1st Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	February-25	All LPMC Members and LPMC Secretariat		2,500.00	
1st Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	March-25	All LPMC Members and LPMC Secretariat		4,000.00	
1st Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	March-25	All LPMC Members and LPMC Secretariat		2,500.00	
2nd Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	May-25	All LPMC Members and LPMC Secretariat		2,500.00	
2nd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	June-25	All LPMC Members and LPMC Secretariat		3,000.00	
2nd Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	June-25	All LPMC Members and LPMC Secretariat		2,500.00	
Attendance/ conduct of Training (CAPDEV) for LPMC	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	July-25	All LPMC Members and LPMC Secretariat		5,000.00	

3rd Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	Aug-25	All LPMC Members and LPMC Secretariat		2,500.00	
3rd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	Sep-25	All LPMC Members and LPMC Secretariat		4,000.00	
3rd Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	Sep-25	All LPMC Members and LPMC Secretariat		2,500.00	
4th Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	Oct-25	All LPMC Members and LPMC Secretariat		2,500.00	
4th Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	Nov-25	All LPMC Members and LPMC Secretariat		4,000.00	
4th Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team	Nov-25	All LPMC Members and LPMC Secretariat		2,500.00	
Attendance/ conduct of Training (CAPDEV) for LPMC	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	Dec-25	All LPMC Members and LPMC Secretariat		5,000.00	
TOTAL					50,000.00	

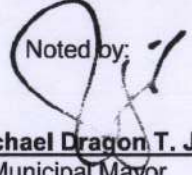
Prepared by:


Fernando Jr. A. Antiqueza
 PMC Secretariat

Approved:


Hon. William M. Hingpit
 PMC Chairperson

Noted by:


Hon. Michael Dragon T. Javier
 Municipal Mayor