

Program/Project Title		Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program Project Cost (PPO)	Financial Status (in PIP exact figures)						Physical Accomplishment		Employment Generated		Remarks	
			Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Disbursement	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWP/A to date (%)	Actual OWP/A to date (%)	Slippage	M		F
M0	Installation of Solar Streetlights at Brgy. Constan, Brgy. San Sotero, Brgy. Mariloud, and Brgy. Odiong	03/20/2026	07/31/2026	General Public Services	Local Development Fund	(GD) Javier, Leyte	10,000,000.00	9,967,626.00	9,967,626.00	8,970,863.40	90%	70%	100.00%	100%	0.00%	25	2			
M0	Rehabilitation and Improvement of Local Road at Brgy. Mariloud and Brgy. Canawayang, Javier, Leyte	03/23/2026	07/31/2026	General Public Services	Local Development Fund	(GD) Javier, Leyte	10,000,000.00	9,970,625.99	9,970,625.99	8,475,033.39	85%	85%	100.00%	100%	0.00%	20	2			
M0	Construction and Final Completion of Municipal Disaster Risk Reduction and Management Office (MDRMO) Command Center (CC), Javier, Leyte	07/23/2027	10/31/2027	General Public Services	Local Development Fund	(GD) Javier, Leyte	3,500,000.00	3,489,408.38	3,489,408.38				90.00%	90.00%	-10.00%	25	2			
M0	Supplier Delivery of Water Meters, Pipe Fittings, Other Accessories for use at Baybay-Water & Sewerage System (WSS), Javier, Leyte			General Public Services	Local Development Fund	(GD) Javier, Leyte	22,541,079.00													
							11,800,000.00											HCM, Wilson, HMGPT Champion, DMC September 15, 2026		
Submitted by:							Approved By:													
Designation/Office:							Date:													
Date:							September 15, 2026													