

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: JULITA, LEYTE

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
I. Conduct of Quarterly LPMC Meetings	- Conducted 4 Quarterly Meetings - Presented the Monitoring and evaluation Plan, M & E Work program, Work and Financial Plan and the Report on the last quarter of 2026 - Tackle issues and concerns of the preceding quarter inspection and monitoring	Quarterly	MPMC Members	Mayor's Office/ MPDO	6,000.00	Every 2nd Tuesday of the Third month of the quarter
II. Conduct of Quarterly Field Monitoring/ On-site Inspection	- Execution of Quarterly Field Monitoring/ On-site Inspection	Quarterly	MPMC Members	Mayor's Office/ MPDO	4,000.00	
III. Capacity Building for LPMC Members	-Re-orientation of MPMC - At least 2 capacity-building for LPMC members attended	January - December 2026	DILG/ MLGOO	Mayor's Office/ MPDO	20,000.00	- Request the DILG to conduct a Re-Orientation for the MPMC. - Ask/wait for the DILG to conduct a virtual/ F2F capacity building session for MPMC

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IV. Attendance to the Municipal Development Council Meetings	- At least two (2) MDC Meetings attended	1st Semester and 2nd Semester of 2026	PMC Chair and Members	Mayor's Office/ MPDO	2,000.00	
T O T A L					32,000.00	

Prepared by:


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Approved:


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 PMC Chairperson

Noted by:


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