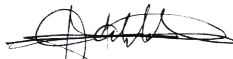


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026

PMC: Julita, Leyte

Description of Indicators	Baseline Data (Y2024)	Target Values (2026)				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
Construction of Emergency Operation Center (Phase 2)	Uninsufficient Space for Emergency Operator Center		3,000,000.00			Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO
Improvement of Community Center (CY 2025)	Not Conductive as venue during conduct of Trainings and Activities to due warm temperature	4,814,254.46				Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO
Improvement of Community Center (CY 2026)	Lacking of Sanitation Facilities due Limited number of Tabs & Bowls.			5,000,000.00		Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO
Improvement of Municipal Cemetery (Construction of Coffin Vaults)	Uninsufficient number of coffin vaults constructed	2,000,000.00				Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO
Repair, Improvement and Installation of Solar-powered StreetLights	Need Repair and improvements the design		2,000,000.00			Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO
Improvement of Cuyae Evacuation Center	Uninsufficient Space for Evacuees		1,500,000.00			Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO
Improvement of Public Market	Unpaved road road Going to Municipal Public Cemetery		679,600.27			Data of MEO/ MPDO	Review of Data/ Site Inspection	Quarterly	MPMC Secretariat / MEO	MPMC Chairperson/ MEO

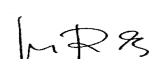
Prepared by:


Engr. JOHNNY G. CABEBEHAN, MMEP
PMC Secretariat

Approved:


Engr. NOLIE C. CAÑA
PMC Chairperson

Noted by:


HON. IRVIN R. DY
LCE