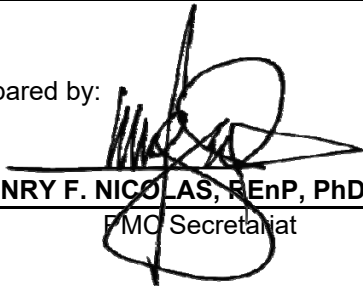


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: KANANGA, LEYTE

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit / Individual	Fund Source	Budget	Remarks
Quarterly Meeting/Conference	Quarterly meetings conducted	Quarterly	PMC and PMC Secretariat	GF - MOOE	20,000.00	
Site Project Inspection	100% Projects inspected	Quarterly	PMC and PMC Secretariat	GF - MOOE	20,000.00	
Preparation of Reports and Uploading	Reports prepared and uploaded	Quarterly	PMC Secretariat	GF - MOOE	10,000.00	
Trainings/Seminars	Trainings/Seminars attended	Yearly	PMC and PMC Secretariat	GF - MOOE	50,000.00	
TOTAL					100,000.00	

Prepared by: 
HENRY F. NICOLAS, REnP, PhD, DPA
PMC Secretariat

Approved: 
HON. BRENZON C. CABINTOY, C.E.
PMC Chairperson

Noted by: 
HON. MANUEL VICENTE M. TORRES
Local Chief Executive