

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPME5)**  
**SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)**  
As of June 2026 (2nd Quarter)

PMC: LEYTE, LEYTE

| (1)                                                                                | (2)               | (3)                                  | (4)                                | (5)                                   | (6)                                     | (7)                 | (8)                  | (9)            | (10)                          | (11)     | (12)        | (13)                 | (14) | (15)      |
|------------------------------------------------------------------------------------|-------------------|--------------------------------------|------------------------------------|---------------------------------------|-----------------------------------------|---------------------|----------------------|----------------|-------------------------------|----------|-------------|----------------------|------|-----------|
| (a) Name of Project & its Components<br>(b) Funding Source<br>(c) Project Schedule | Output Indicators | FINANCIAL STATUS (IN PHP M)          |                                    |                                       |                                         |                     |                      | Target to Date | Actual Accomplishment to Date | Slippage | Performance | Employment Generated |      | Remarks   |
|                                                                                    |                   | Allocation<br>As of Reporting Period | Releases<br>As of Reporting Period | Obligations<br>As of Reporting Period | Disbursements<br>As of Reporting Period | Funding Support (%) | Fund Utilization (%) |                |                               |          |             | (M)                  | (F)  |           |
| 1. Improvement of Covered Court in Brgy. Toctoc<br>20% LDF Cont.                   |                   | 3,800,000.00                         |                                    | 1,694,574.81                          | 1,694,574.81                            | 100.00%             | 44.59%               |                | 97.00%                        |          |             | 25                   |      | On-going  |
| 2. Rehabilitation and Desilting of Drainage Canal<br>5% DRRM 2025                  |                   | 2,550,717.04                         |                                    | 2,550,717.04                          | 2,550,717.04                            | 100.00%             | 100.00%              |                | 100.00%                       |          |             | 19                   |      | Completed |
| 3. Construction of Evacuation Center Phase VI<br>5% DRRM 2025                      |                   | 3,109,155.23                         |                                    | 1,677,599.29                          | 1,677,599.29                            | 100.00%             | 53.96%               |                | 100.00%                       |          |             | 29                   |      | Completed |
|                                                                                    |                   |                                      |                                    |                                       |                                         |                     |                      |                |                               |          |             |                      |      |           |
|                                                                                    |                   |                                      |                                    |                                       |                                         |                     |                      |                |                               |          |             |                      |      |           |
|                                                                                    |                   |                                      |                                    |                                       |                                         |                     |                      |                |                               |          |             |                      |      |           |

Submitted by:  
Designation/ Office:  
Date:

  
**HON. ASEFA GAIL S. CAÑA**  
PMC Chairperson  
June 18, 2026

Noted by:

  
**ENGR. JED C. GRANADOS**  
Municipal Mayor

Note: This form was enhanced based on the existing RPME5 form and Annual ODA Portfolio Review form Adopted in 2015.