

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of September 2026 (3rd Quarter)

PMC: LEYTE, LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & Its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
1. Improvement of Covered Court in Brgy. Macupa 20% LDF Cont.		1,000,000.00		1,000,000.00	999,017.48	100.00%	99.90%		100.00%			15		Completed
2. Construction of Covered Court Brgy. Wague Gen. Fund 2026		5,000,000.00		5,000,000.00	749,248.69	100.00%	14.98%		21.00%			27		On-going
3. Construction of Local Road at Telesforo Calda National High School Brgy. Salog Gen. Fund 2026		5,000,000.00		5,000,000.00	3,251,753.97	100.00%	65.04%		68.00%			40		On-going
4. Construction of Evacuation Center Phase VII and VIII 5% DRRM 2026 and Trust Fund		6,033,139.22		6,033,139.22	4,561,028.33	100.00%	75.60%		65.00%			20		On-going

Submitted by:
Designation/ Office:
Date:

HON. ASEFA GAIL G. CANA
MC Chairperson
September 18, 2026

Noted by:

ENGR. JED L. GRANADOS
Municipal Mayor