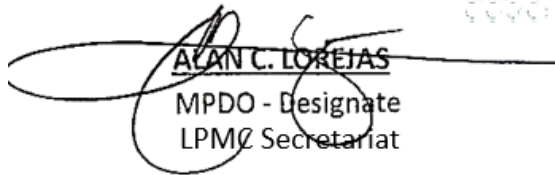


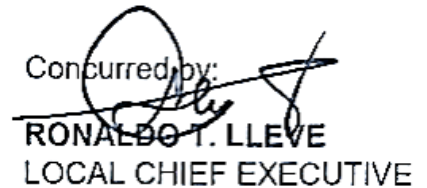
LOCAL PROJECT MONITORING COMMITTEE
Work and Financial Plan
For CY 2026

Mahaplag, Leyte

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
1. Conduct of quarterly PMC Meeting	4 quarterly meetings conducted	Every last Wednesday of the 3 rd month of the quarter	PMC Secretariat/PMC Members	LGU General Fund	4000	For snacks
2. Conduct of quarterly field monitoring activities such as project inspection, monitoring and evaluation	4 quarterly field monitoring activities conducted	Every last Wednesday of the 3 rd month of the quarter	PMC Members	LGU General Fund	6000	Snacks and fuel
3. Capacity Development Training for PMC	Attended 1 capacity development training for PMC	First Quarter of 2026	PMC Members	LGU General Fund	10000	For meals and honorarium of speakers
4. Attendance to MDC Meetings	2 MDC Meetings attended	First Semester and second semester of 2026	PMC Members	LGU General Fund	1000	For snacks


ALAN C. LOREJAS
 MPDO - Designate
 LPMC Secretariat


MARK L. ALONZO
 LPMC Chairperson

Concurred by:

RONALDO T. LLEVE
 LOCAL CHIEF EXECUTIVE

