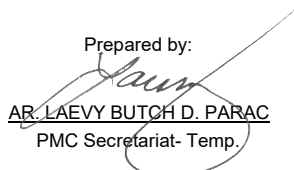


LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2024-2026

PMC: MATAG-OB

Description of Indicators	Baseline Data (Y0)	Target Values (3 years)			Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/ Person Responsible to Collect	Unit/ Person Responsible to Report
		Y3 (2024)	Y4 (2025)	Y5 (2026)					
1. 90% of Road Concreted Along Brgy San Sebastian Road Section	100% in 2027	70%	80%	90%	MPDC	Actual Inspection	Quarterly	MPDC	MPDC
2. Road Opening at Eco-Agro Area will be Concreted	100% in 2027			50%	MPDC	Review of Documents	Quarterly	MPDC	MPDC
3. Additional water supply line will be operational	75% in 2024	75%			MEO	Actual Inspection	Quarterly	MPDC	MPDC
4. More convenient evacuation facility for evacuees	100% in 2025	40%	70%	100%	MPDC	Actual Inspection	Quarterly	MPDC	MPDC
5. 45% land developed for new civic center	60% in 2025	16%	20%	48%	MPDC	Review of Documents / Actual Inspection	Quarterly	MPDC	MPDC
6. 20% of dim streets will be lighted	40% in 2025	20%		20%	MPDC	Actual Inspection	Quarterly	MPDC	MPDC
7. New evacuation structure will be constructed	100% in 2024	100%			MPDC	Review of Documents / Actual Inspection	Quarterly	MPDC	MPDC
9. Public Market Expansion / Improvement	65% in 2026	20%	50%	65%	MPDC	Review of Documents / Actual Inspection	Quarterly	MPDC	MPDC

Prepared by:


AR. LAEVY BUTCH D. PARAC
PMC Secretariat- Temp.

Approved:


HON. JOEL G. TACOY
PMC Chairperson

Noted by:

HON. BERNANDINO G. TACOY
LCE