

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MUNICIPALITY OF CULABA

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of Quarterly meetings of LPMC members	Quarterly meetings conducted	March 2026 June 2026 September 2026 December 2026	LPMC Members	GF	20,000.00	Meals and snacks
Project Monitoring and Evaluation	Project monitoring and evaluation conducted	March 2026 June 2026 September 2026 December 2026	LPMC Members	GF	20,000.00	Fuel, snacks
Provision of uniform and hard hat of LPMC Members	Uniform provided	1st quarter	MPDC	GF	20,000.00	
Provision of Incentive of CSO	Incentive provided	yearly	MO	GF	40,000.00	
TOTAL					P60,000.00	

Prepared by:


JONABEL C. DILOY
LPMC Secretariat

Approved:


Hon. JOSE P. DAYOCHA, JR.
LPMC Chairperson

Noted by:


HON. HUMFREY B. OLIMBA
Municipal Mayor