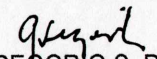


LOCAL PROJECT MONITORING COMMITTEE

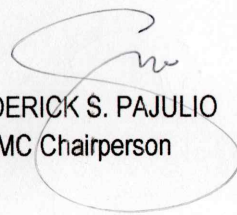
WORK AND FINANCIAL PLAN
FOR CY 2026

NAME OF PROJECT	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT/INDIVIDUAL	FUND SOURCE	BUDGET
Conduct of Quarterly Meeting	Minutes of Meeting, Attendance and Photos	2nd week of the last month of the quarter	LPMC MEMBERS	MOOE	3,000.00
Conduct of Quarterly Inspection	Inspection Report and Photo Documentation	2nd week of the last month of the quarter	LPMC MEMBERS	MOOE	3,000.00
Provision of Capacity Enhancement Trainings To LPMC Members	Post Activity Report, Certificate of Participation and Photo Documentation	Quarterly	LPMC MEMBERS	MOOE	5,000.00
Giving of Honoraria to CSO Representative to the LPMC	Honoraria Received by CSO Representative	End of the Year	LPMC MEMBERS	MOOE	3,000.00

Prepared by:


ENGR. GREGORIO S. PADA
LPMC Secretariat

Noted by:


HON. DERICK S. PAJULIO
LPMC Chairperson