



Republic of the Philippines
Province of Leyte
MUNICIPALITY OF MAYORGA
Local Project Monitoring Committee
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WORK AND FINANCIAL PLAN FOR FY 2026

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget
Conduct of Quarterly Meetings and Problem-Solving Sessions	Minutes of Meetings, RPMS Form 8, 10, and 11	Every 3 rd week of the month every quarter	LPMC	MOOE – Office of the Mayor	20,000.00
Conduct of Field Monitoring, Inspections and Evaluation of Projects	RPMS Form 5, 6, 7, and Inspection Photos	Every 3 rd week of the month every quarter	LPMC	MOOE – Office of the Mayor	7,000.00
Attend Capacity Development Training-Workshops relevant to Local Project Monitoring Committee (LPMC)	Capacitated LPMC Members	1 st and 2 nd Semester	LPMC	MOOE – Office of the Mayor	50,000.00
Preparation and Submission of Local Project Monitoring Committee (LPMC) Reports	On time and complete submission of reports	Every 3 rd week of the month every quarter	LPMC Secretariat	N/A	-
TOTAL					Php77,000.00

Prepared by:

EnP JOHN REY C. ON, LPT
PDO IV/LPMC Secretariat

Approved by:

Engr. ARTURO G. BONA
Mun. Engineer/LPMC Chairperson

Noted by:

ALEXANDER SALVADOR DE PAZ
Municipal Mayor