

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

PMC: PALO

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Projects & its Components Funding Source (c) Project Schedule	(b)	FINANCIAL STATUS (IN PHP M)						Target to Date (%)	Actual Accomplishment to Date (%)	Slippage (%)	Performance (%)	Employment		Remarks
		Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)					Fund Utilization (%)		
			As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period								
												(M)	(F)	
Construction of Multi-Purpose Building Brgy. San Jose, Palo		50,859,429.00	50,859,429.00	50,829,328.26	11,720,694.43	100%	23.05%	40%	35.00%	-5.00%	87.50%			Ongoing
Improvement of Palo Public Market Brgy. Cavite East		29,133,865.60	29,133,865.60	27,568,105.11	12,180,070.40	100%	41.81%	50%	44.18%	-5.82%	88.36%			Ongoing
Improvement of Maternity House & Facilities Brgy. Luntad Palo, Leyte		7,344,147.07	7,344,147.07	5,071,491.21	4,120,567.55	100%	56.11%	100%	100.00%	0.00%	100.00%			Completed

**Note: The amount allocated for each project is adjusted based on the bid amount.*

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Date: _____

Noted by: FELIPE T. YGRUBAY, JR.
LPMC Chairperson