

MUNICIPAL PROJECT MONITORING AND EVALUATION SYSTEM (MPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	
ROAD CONCRETING PROJECT- BARANGAY BELEN	LGU Palompon	20-Mar-25	16-Sep-25		Annual Budget	LGU Palompon	₱16,626,540.03		₱16,626,540.03	₱16,626,540.03	₱16,626,540.03	0	100.00%	100.00%	100.00%	0%	14	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BLDG. P2 & 3	LGU Palompon	28-Jul-25	25-Dec-25		Annual Budget	LGU Palompon	₱8,596,758.47					0	60.00%	60.00%	60.00%	0%	15	ON-GOING
CONSTRUCTION OF MULTI-PURPOSE BLDG-BELEN, PHASE 2	LGU Palompon	29-Jul-25	26-Nov-25		Annual Budget	LGU Palompon	₱2,098,698.36		₱2,098,698.36	₱2,098,698.36	₱2,098,698.36	0	100.00%	100.00%	100.00%	0%	15	COMPLETED
REHABILITATION OF PAHUWAYAN-SAN MIGUEL ROAD	LGU Palompon	28-Aug-25	26-Nov-25		Annual Budget	LGU Palompon	₱4,996,326.16		₱4,996,326.16	₱4,996,326.16	₱4,996,326.16	0	100.00%	100.00%	100.00%	0%	15	COMPLETED
CONCRETING OF FMR-SAN PEDRO-CANGCOSME ROAD	LGU Palompon	19-Feb-26	5-Apr-26		20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱548,334.96							15.00%				ON-GOING
WIDENING OF TABERNA ROAD	LGU Palompon				20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱549,165.45											ON-GOING
CONCRETING OF FMR-CROSSING CATIGAYHAN TO SAN PABLO	LGU Palompon	19-Feb-26	5-Apr-26		20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱548,767.45							15.00%				ON-GOING
CONCRETING OF FMR-MASABA	LGU Palompon	19-Feb-26	21-Mar-26		20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱549,154.95							15.00%				ON-GOING
CONCRETING OF FMR-LIBERTY TO MABINI	LGU Palompon	19-Feb-26	21-Mar-26		20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱548,960.15							15.00%				ON-GOING
CONCRETING OF FMR-SANTIAGO	LGU Palompon	20-Feb-26	6-Apr-26		20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱549,541.54							15.00%				ON-GOING

CONCRETING OF FMR-CANGMOYA	20-Feb-26	6-Apr-26	20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱548,573.70													ON-GOING
CONCRETING OF FMR-CAMBINOY TO SAN PEDRO	20-Feb-26	20-Jun-26	20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱2,398,893.53													ON-GOING
CONCRETING OF FMR-SAN GUILLERMO	20-Feb-26	21-May-26	20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱1,998,713.84													ON-GOING
REBLOCKING OF CONCRETE PAVEMENT-MAGALLANES & WASHINGTON STREET	20-Feb-26	20-Jun-26	20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱1,998,713.84													ON-GOING
Reblocking of Concrete Pavement- Magsaysay			20% Economic Development Fund of the Annual Budget 2026	LGU Palompon														ON-GOING
Road Opening-Cantandoy to Paraiso Road			20% Economic Development Fund of the Annual Budget 2026	LGU Palompon														ON-GOING
Rehab Improvement of Building for Child Care Center			20% Economic Development Fund of the Annual Budget 2026	LGU Palompon														ON-GOING
CONSTRUCTION OF MULTI-PURPOSE BUILDING-MASABA			20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱2,098,351.82													ON-GOING
CONSTRUCTION OF MULTI-PURPOSE BUILDING-PARILLA, P2	23-Feb-26	23-Jun-26	20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱2,098,494.91													ON-GOING
REHABILITATION / REPAINTING OF MULTI-PURPOSE BUILDING-SAN JOAQUIN	23-Feb-26	24-Apr-26	20% Economic Development Fund of the Annual Budget 2026	LGU Palompon	₱348,913.32													ON-GOING
REHABILITATION OF KALANGGAMAN SUPPORT FACILITY			annual budget 2026 under 20% EDF	LGU Palompon														ON-GOING
Desilting of Creek- Central-3-Mazamblo			annual budget 2026 under 20% EDF	LGU Palompon														ON-GOING
DECLOGGING OF EXISTING CANAL @POBLACION			annual budget 2026 under 20% EDF	LGU Palompon														ON-GOING

CONSTRUCTION OF MULTI-PURPOSE BUILDING SAN PEDRO, P2					annual budget 2026 under 20% EDF	LGU Palompon													ON-GOING
	LGU Palompon																		

Submitted by:	Mr. Noel P. Sanchez	Approved by:	Mr. Christopher T. Montebon
Designation/Office:	MPDC/Secretary LPMC	Designation/Office:	Chairperson, LPMC
Date:	March 16, 2026	Date:	March 16, 2026