

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

PMC: Palompon, Leyte

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Conduct of Quarterly PMC Meeting	4 Quarterly Meeting Conducted	2nd Monday of every Third Month of the Quarter	All LPMC Members and LPMC Secretariat	LGU General Fund	8,000.00	Budget is for snacks, office supplies, and transportation expenses of members.
Conduct of Quarterly Field Monitoring Activities (Project Inspection, Monitoring and Evaluation)	4 Quarterly Field Monitoring Activities conducted	2nd Monday of every Third Month of the Quarter	All LPMC Members	LGU General Fund	10,000.00	Budget is for uniform of PMC Members, gasoline and other related expenses.
Capacity Development Training for PMC	Attended 2 Capacity Development Training for PMC	1 training for 1st semester and 2nd semester of 2026	All LPMC Members	LGU General Fund	20,000.00	Budget is for meals, snacks and honorarium for speakers.
Attendance to MDC Meetings	4 MDC Meetings Attended	1 MDC Meetings every quarter attended	All LPMC Members	LGU General Fund	2,000.00	Budget is for transportation of PMC Members
TOTAL					40,000.00	

Prepared by:

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Approved:

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