

MUNICIPAL PROJECT MONITORING AND EVALUATION SYSTEM (MPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3RD Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment				Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OOWPA to date (%)	Actual OOWPA to date (%)	Slippage	M	F	
ROAD CONCRETING PROJECT- BARANGAY +B10 C27BELEN	LGU Palompon	20-Mar-25	16-Sep-25		Annual Budget	LGU Palompon	₱16,626,540.03		₱16,626,540.03	₱16,626,540.03	₱16,626,540.03	0	100.00%	100.00%	100.00%	0%	14	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BLDG, P2 & 3	LGU Palompon	28-Jul-25	25-Dec-25		Annual Budget	LGU Palompon	₱8,596,758.47		₱8,596,758.47	₱8,596,758.47	₱8,596,758.47	0	100.00%	100.00%	100.00%	0%	15	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BLDG-BELEN, PHASE 2	LGU Palompon	29-Jul-25	26-Nov-25		Annual Budget	LGU Palompon	₱2,098,698.36		₱2,098,698.36	₱2,098,698.36	₱2,098,698.36	0	100.00%	100.00%	100.00%	0%	15	1	COMPLETED
REHABILITATION OF PAHUWAYAN-SAN MIGUEL ROAD	LGU Palompon	28-Aug-25	26-Nov-25		Annual Budget	LGU Palompon	₱4,996,326.16		₱4,996,326.16	₱4,996,326.16	₱4,996,326.16	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-SAN PEDRO-CANGCOSME ROAD	LGU Palompon	19-Feb-26	5-Apr-26		Annual Budget	LGU Palompon	₱548,334.96		₱548,334.96	₱548,334.96	₱548,334.96	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
WIDENING OF TABERNA ROAD	LGU Palompon	20-Feb-26	21-Apr-26		Annual Budget	LGU Palompon	₱549,165.45		₱549,165.45	₱549,165.45	₱549,165.45	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-CROSSING CATIGAHAN TO SAN PABLO	LGU Palompon	19-Feb-26	5-Apr-26		Annual Budget	LGU Palompon	₱548,767.45		₱548,767.45	₱548,767.45	₱548,767.45	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-MASABA	LGU Palompon	19-Feb-26	21-Mar-26		Annual Budget	LGU Palompon	₱549,154.95		₱549,154.95	₱549,154.95	₱549,154.95	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-LIBERTY TO MABINI	LGU Palompon	20-Feb-26	21-Mar-26		Annual Budget	LGU Palompon	₱548,960.15		₱548,960.15	₱548,960.15	₱548,960.15	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-SANTIAGO	LGU Palompon	21-Feb-26	6-Apr-26		Annual Budget	LGU Palompon	₱549,541.54		₱549,541.54	₱549,541.54	₱549,541.54	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-CANGMOYA	LGU Palompon	22-Feb-26	6-Apr-26		Annual Budget	LGU Palompon	₱548,573.70		₱548,573.70	₱548,573.70	₱548,573.70	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-CAMBINOY TO SAN PEDRO	LGU Palompon	23-Feb-26	20-Jun-26		Annual Budget	LGU Palompon	₱2,398,893.53		₱2,398,893.53	₱2,398,893.53	₱2,398,893.53	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONCRETING OF FMR-SAN GUILLERMO	LGU Palompon	24-Feb-26	21-May-26		Annual Budget	LGU Palompon	₱1,998,713.84		₱1,998,713.84	₱1,998,713.84	₱1,998,713.84	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED

REBLOCKING OF CONCRETE PAVEMENT- MAGALLANES & WASHINGTON STREET	LGU Palompon	25-Feb-26	20-Jun-26		Annual Budget	LGU Palompon	₱1,998,713.84		₱1,998,713.84	₱1,998,713.84	₱1,998,713.84	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
REBLOCKING OF CONCRETE PAVEMENT- MAGSAYSAY	LGU Palompon	26-Feb-26	24-May-26		Annual Budget	LGU Palompon	₱598,631.51		₱598,631.51	₱598,631.51	₱598,631.51	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
REHAB/IMPROVEMENT OF BUILDING FOR CHILD CARE CENTER	LGU Palompon	20-Feb-26	21-Apr-26		Annual Budget	LGU Palompon	₱598,894.49		₱598,894.49	₱598,894.49	₱598,894.49	0	100.00%	100.00%	100.00%	0%	15	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BUILDING-MASABA	LGU Palompon	20-Feb-26	21-May-26		Annual Budget	LGU Palompon	₱2,098,351.82		₱2,098,351.82	₱2,098,351.82	₱2,098,351.82	0	100.00%	100.00%	100.00%	0%	15	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BUILDING-PARILLA, P2	LGU Palompon	23-Feb-26	23-Jun-26		Annual Budget	LGU Palompon	₱2,098,494.91		₱2,098,494.91	₱2,098,494.91	₱2,098,494.91	0	100.00%	100.00%	100.00%	0%	15	1	COMPLETED
REHABILITATION / REPAINTING OF MULTI- PURPOSE BUILDING-SAN JOAQUIN	LGU Palompon	23-Feb-26	24-Apr-26		Annual Budget	LGU Palompon	₱348,913.32		₱348,913.32	₱348,913.32	₱348,913.32	0	100.00%	100.00%	100.00%	0%	10	1	COMPLETED
REHABILITATION OF KALANGGAMAN SUPPORT FACILITY	LGU Palompon	3-Mar-26	2-May-26		Annual Budget	LGU Palompon	₱998,996.54		₱998,996.54	₱998,996.54	₱998,996.54	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
Desilting of Creek- Central-3-Mazawalo	LGU Palompon	11-Mar-26	25-Apr-26		Annual Budget	LGU Palompon	₱398,920.03		₱398,920.03	₱398,920.03	₱398,920.03		100.00%	100.00%	100.00%	0%	10	1	COMPLETED
DECLOGGING OF EXISTING CANAL @POBLACION	LGU Palompon	11-Mar-26	25-Apr-26		Annual Budget	LGU Palompon	₱298,864.30		₱298,864.30	₱298,864.30	₱298,864.30		100.00%	100.00%	100.00%	0%	15	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BUILDING-SAN PEDRO, P2	LGU Palompon	11-Mar-26	9-Jul-26		Annual Budget	LGU Palompon	₱1,999,149.14		₱1,999,149.14	₱1,999,149.14	₱1,999,149.14		100.00%	100.00%	100.00%	0%	10	1	COMPLETED
ROAD SURFACING OF DOUBLE LANE	LGU Palompon	5-May-26	2-Oct-26		Annual Budget	LGU Palompon	₱4,997,338.20		₱4,997,338.20	₱4,997,338.20	₱4,997,338.20	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
REPAIR OF SCHOOL BUILDING-PNHS	LGU Palompon	25-May-26	24-Jul-26		Others	LGU Palompon	₱551,923.78		₱551,923.78	₱551,923.78	₱551,923.78	0	100.00%	100.00%	100.00%	0%	12	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BUILDING-CADUHAAN (PHASE-1)	LGU Palompon	25-May-26	23-Aug-26		Annual Budget	LGU Palompon	₱1,998,327.25		₱1,998,327.25	₱1,998,327.25	₱1,998,327.25	0	100.00%	100.00%	100.00%	0%	15	1	COMPLETED
CONSTRUCTION OF HANGING BRIDGE @ BRGY. SAN MIGUEL	LGU Palompon	26-Jun-26	23-Nov-26			LGU Palompon	₱3,456,989.24										15	1	ON-GOING
CONCRETING OF CANGCOSME ROAD	LGU Palompon	26-Jun-26	9-Sep-26			LGU Palompon	₱899,667.02										12	1	COMPLETED
CONSTRUCTION OF MULTI-PURPOSE BUILDING-TAMBIS	LGU Palompon	6-Jul-26	3-Nov-26			LGU Palompon	₱3,997,326.08										15	1	ON-GOING

REHABILITATION OF WATER SYSTEM AT SAN GUILLERMO	LGU Palompon	12-Aug-26	26-Oct-26		LGU Palompon	₱499,379.81											10	1	ON-GOING
ROAD SURFACING OF LAT-OSAN TO CATIGAHAN ROAD	LGU Palompon	27-Aug-26	25-Nov-26		LGU Palompon	₱4,995,927.72											8	1	ON-GOING
ROAD SURFACING OF SAN PABLO ROAD	LGU Palompon	27-Aug-26	25-Nov-26		LGU Palompon	₱4,996,113.05											8	1	ON-GOING
ROAD SURFACING OF CATIGAHAN TO SAN ROQUE ROAD	LGU Palompon	27-Aug-26	25-Nov-26		LGU Palompon	₱4,995,369.65											8	1	ON-GOING

Submitted by:	Mr. Noel P. Sanchez	Approved by:	Mr. Christopher T. Montebon
Designation/Office:	MPDC/Secretary LPMC	Designation/Office:	Chairperson, LPMC
Date:	September 16, 2026	Date:	September 16, 2026