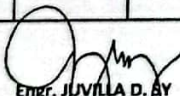
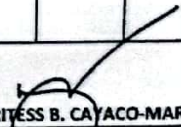


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

As of March 2026 , 1st Quarter

Program/ Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment and Generality of		Remarks
		Start Date (mm-dd- yyyy)	End Date (mm-dd- yyyy)					Appropriation	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Const of Two(2) Storey Public Market with Covered Roof Deck	LGU Pastrana	09/26/2024	04/20/2026	Economic	Local Development Fund	LGU	57,088,165.46	60,000,000.00	60,000,000.00	57,088,165.46	50,277,547.32	100	88.07%	80	88.07	8.07	30	1	Project is on-going @ 88.07% p.a.
Const. of Post Harvest Facility (Warehouse) Phase 2	LGU Pastrana	11/18/2025	03/09/2026	Economic	Local Development Fund	LGU	5,994,854.21	5,999,983.88	5,999,983.88	5,994,854.21	4,611,841.34	100	76.93%	87.77	87.77	0	10	1	Project is on-going @ 87.77% p.a.
Const. of Elevated Water Reservoir	LGU Pastrana	12/31/2025	03/24/2026	Economic	Local Development Fund	LGU	908,867.84	1,000,000.00	1,000,000.00	908,867.84	330,373.46	100	36.35%	90	100	10	5	0	Project is 100% physically completed.
Submitted by:	 Engr. JUVILA D. AY					Approved by:	 HON. GERARDO S. CARMAN					Noted by:	 HON. MARITESS B. CAYACO-MARCOS						
Designation:	LPMC SECRETARY/MPDC					Designation:	LPMC CHAIRMAN/SB MEMBER					Designation:	Local Chief Executive						
Date:	March 17, 2026					Date:	March 17, 2026					Date:	March 17, 2026						