



# LOCAL PROJECT MONITORING COMMITTEE (LPMC) MONITORING AND EVALUATION PLAN

For CY 2026



PMC: Municipality of Pastrana

| Description of Indicators                                             | Baseline Data (2025)                                                               | Target Values (2026)                                 |                                                      |                                                      |                                                      | Sources of Data                            | Method of Data Collection            | Timing/ Frequency | Unit/ Person Responsible to Collect | Unit/ Person Responsible to Report |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|--------------------------------------------|--------------------------------------|-------------------|-------------------------------------|------------------------------------|
|                                                                       |                                                                                    | 1st Quarter                                          | 2nd Quarter                                          | 3rd Quarter                                          | 4th Quarter                                          |                                            |                                      |                   |                                     |                                    |
| 1. Construction of Two(2) Storey Public Market with Covered Roof Deck | On-going construction of two-storey public market                                  | On-going construction at 88% physical accomplishment | 100% physically completed                            |                                                      |                                                      | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 2. Const. of Post-Harvest Facility Phase II (Warehouse)               | Existing warehouse project is still incomplete & not yet ready for full operations | On-going construction at 87% physical accomplishment | 100% physically completed                            |                                                      |                                                      | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 3. Const. of Elevated Water Reservoir                                 | Lack of water supply in government facilities located in Brgy. Jones               | On-going construction at 90% physical accomplishment | 100% physically completed                            |                                                      |                                                      | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 4. Construction of Municipal Welcome Arch in Brgy. Socsocon & Yapad   | Existing welcome arch in Brgy. Socsocon needs improvement                          |                                                      | On-going construction at 10% physical accomplishment | On-going construction at 50% physical accomplishment | On-going construction at 75% physical accomplishment | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 5. Const. of Post Harvest Facility(Storage Facility)                  | Lacks of dedicated storage facility for the municipality                           |                                                      |                                                      | On-going construction at 30% physical accomplishment | On-going construction at 60% physical accomplishment | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 6. Establishment of Municipal Egg Laying Facility                     | The municipality has no egg-laying facility to support local food security         |                                                      |                                                      | On-going construction at 40% physical accomplishment | 100% physically completed                            | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 7. Rehabilitation/ Reblocking of Municipal Poblacion Roads            | Several municipal roads are in poor condition                                      |                                                      | On-going construction at 30% physical accomplishment | On-going construction at 75% physical accomplishment | 100% physically completed                            | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |

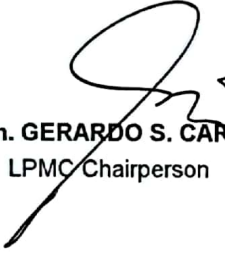
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|-------------------------------------------------------|------------------------------------------------------------------------|----------------------|-------------|------------------------------------------------------|------------------------------------------------------|--------------------------------------------|--------------------------------------|-------------------|-------------------------------------|------------------------------------|
|                                                       |                                                                        | 1st Quarter          | 2nd Quarter | 3rd Quarter                                          | 4th Quarter                                          |                                            |                                      |                   |                                     |                                    |
| 8. Renovation/ Construction of RHU Building (Phase I) | Non-compliance of existing PWD facilities with accessibility standards |                      |             | On-going construction at 10% physical accomplishment | On-going construction at 40% physical accomplishment | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 9. Improvement of Municipal Plaza (Phase I)           | Existing municipal plaza needs improvement                             |                      |             | On-going construction at 20% physical accomplishment | On-going construction at 60% physical accomplishment | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |
| 10. Concreting of Farm to Market Road                 | Existing FMR are in poor condition                                     |                      |             | On-going construction at 30% physical accomplishment | On-going construction at 70% physical accomplishment | Site Inspection & Progress Report from MEO | Review of Documents, Site Inspection | Quarterly         | LPMC Secretariat                    | LPMC                               |

Prepared by:

  
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Approved:

  
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