

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS**

Program/ Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm- dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Const. of Two(2) Storey Public Market with Covered Roof Deck	LGU Pastrana	09/26/2024	08/29/2026	Economic	Local Development Fund	LGU	57,088,165.46	60,000,000.00	60,000,000.00	57,088,165.46	50,277,547.32	100	88.07%	89	88.07	-0.93	30	1	Project is on- going with Contract Time Extension (CTE) #1 & Variation Order (VO)#1
Const. of Municipal Welcome Arch in Brgy. Socsocon & Yapad	LGU Pastrana	06/05/2026	02/02/2027	Economic	Local Development Fund	LGU	7,337,194.88	7,347,239.37	7,347,239.37	7,337,194.88	-	100	0.00%	5	9.87	4.87	13	0	Project is on- going @ 9.87% p.a.
Submitted by:	Engr. JUVILIA D. ISY						Approved by:	HON. GERARDO S. CARIAN				Noted by:	HON. MARITESS B. CAYACO-MARCOS						
Designation:	LPMC SECRETARY/MPDC						Designation:	LPMC CHAIRMAN/SB MEMBER				Designation:	Local Chief Executive						
Date:	June 15, 2026						Date:	June 15, 2026				Date:	June 15, 2026						