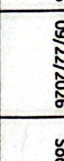
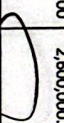
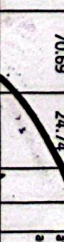


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026, 3rd Quarter

Program/ Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/ Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment				Employment Generated M F	Remarks
		Start Date (mm-dd-yyyy)	End Date (mm- dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage			
Const. of Two(2) Storey Public Market with Covered Roof Deck	LGU Pastrana	09/26/2024	08/29/2026	Economic	Local Development Fund	LGU	57,088,165.46	60,000,000.00	60,000,000.00	57,088,165.46	50,277,547.32	100	88.07%	89	88.07	-0.93	30	1	Project is on-going with 89.16% Physical Accomplishment.
Const. of Municipal Welcome Arch in Brgy. Socsocon & Yapad	LGU Pastrana	06/05/2026	02/02/2027	Economic	Local Development Fund	LGU	7,337,194.88	7,347,239.37	7,347,239.37	7,337,194.88	2,207,028.22	100	30.08%	5	9.87	4.87	13	0	Project is on-going with 30.08% physical accomplishment as of July 28, 2026.
Rehabilitation of Municipal Problacion Roads at Brgy. District II & IV	LGU Pastrana	07/06/2026	09/29/2026	Economic	Local Development Fund	LGU	2,990,029.57	3,000,000.00	3,000,000.00	2,990,029.57	2,282,588.57	100	76.34%	51.9	76.34	24.44	12	3	Project is on-going with 76.34% physical accomplishment as of August 14, 2026.
Construction of Post Harvest Facility (Storage Facility)	LGU Pastrana	08/09/2026	12/02/2026	Economic	Local Development Fund	LGU	3,994,492.97	4,000,000.00	4,000,000.00	3,994,492.97	599,173.95	100	15.00%				21	3	Project is on-going with a 15% mobilization.
Construction of Farm-to-Market Road in Brgy. Lima to District II	LGU Pastrana	08/24/2026	11/16/2026	Economic	LGSF	DBM	24,994,243.68	25,000,000.00	25,000,000.00	24,994,243.68	3,749,136.55	100	15.00%				17	3	Project is on-going with a 15% physical mobilization.
Repair/ Rehabilitation of Classrooms in Mailbogay Elem. School	DPWH 1st LED	07/09/2026	09/22/2026	Social	GAA CY 2026	GAA	2,575,172.02	2,600,000.00	2,600,000.00	2,575,172.02		100		45.95	70.69	24.74			Project is on-going at 70.69% physical accomplishment.
Submitted by:	 Engr. JUVILA D. SY						Approved by:	 HON. GERARDO S. CARIAN						Noted by:		 HON. MARITISS B. CALACON-MARCOS			
Designation:	LPMC SECRETARY/MPDC						Designation:	LPMC CHAIRMAN/SB MEMBER						Designation:		Local Chief Executive			
Date:	September 15, 2026						Date:	September 15, 2026						Date:		September 15, 2026			