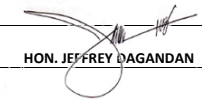


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
1ST QUARTER 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Expansion/Rehabilitation of Level III Water System		March 25, 2025	Oct. 26, 2025		LFP	LGU San Isidro	13, 323, 3156.90			13, 323, 3156.90	12, 760, 736.67					-1.55%			

Submitted by:	 ENGR. ARMANDO PERINO	Approved by:	 HON. JEFFREY DAGANDAN
Designation/Office:	LPMC SECRETARIAT		LPMC CHAIRMAN
Date:	March 19, 2026	Date:	March 19, 2026