

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: SAN ISIDRO, LEYTE

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1st Quarter Planning Workshop	•Work and Financial Plan •M&E Work Program •M&E Plan	March-26	All LPMC Members and LPMC Secretariat		5,000.00	
1st Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	March-26	All LPMC Members and LPMC Secretariat		3,000.00	
1st Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	March-26	All LPMC Members and LPMC Secretariat		3,000.00	
1st Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	March-26	All LPMC Members and LPMC Secretariat		2,000.00	
Problem Solving Session (if necessary)	•RPMES Form 8	March-26	All LPMC Members and LPMC Secretariat		2,000.00	

2nd Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	June-26	All LPMC Members and LPMC Secretariat		3,000.00	
2nd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	June-26	All LPMC Members and LPMC Secretariat		3,000.00	
2nd Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	June-26	All LPMC Members and LPMC Secretariat		2,000.00	
Problem Solving Session (if necessary)	•RPMES Form 8	June-26	All LPMC Members and LPMC Secretariat		2,000.00	
Attendance/ conduct of Training (CAPDEV) for LPMC	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	June-26	All LPMC Members and LPMC Secretariat		5,000.00	
3rd Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	September-26	All LPMC Members and LPMC Secretariat		3,000.00	

3rd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	September-26	All LPMC Members and LPMC Secretariat		3,000.00	
3rd Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	September-26	All LPMC Members and LPMC Secretariat		2,000.00	
Problem Solving Session (if necessary)	•RPMES Form 8	September-26	All LPMC Members and LPMC Secretariat		2,000.00	
4th Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	December-26	All LPMC Members and LPMC Secretariat		3,000.00	
4th Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	December-26	All LPMC Members and LPMC Secretariat		2,000.00	
4th Quarter Documents Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	December-26	All LPMC Members and LPMC Secretariat		2,000.00	

Problem Solving Session (if necessary)	•RPMES Form 8	December-26	All LPMC Members and LPMC Secretariat		2,000.00	
Attendance/ conduct of Training (CAPDEV) for LPMC	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	December-26	All LPMC Members and LPMC Secretariat		5,000.00	
TOTAL					54,000.00	

Prepared by:

ENGR. ARMANDO R. PERINO

PMC Secretariat

Approved:

HON. JEFFREY S. DAGANDAN

PMC Chairperson