

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026, 2nd QUARTER

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Physical Accomplishment				Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target/90% to date (%)	Actual/90% to date (%)	Signage	M	F	
1. Construction of Motorpool (Phase 2)	LGU Santa Fe	06-Apr-26	30-Sep-26	General Public Services	Local Development Fund	LGU Santa Fe	1,000,000.00	1,000,000.00											
2. Upgrading and/or Improvement of Municipal New Public Market Covered Court-Canopy and Bleacher (Phase 2)	LGU Santa Fe	16-Mar-26	30-Sep-26	General Public Services	Local Development Fund	LGU Santa Fe	4,325,000.00	4,325,000.00	3,243,750.00	3,243,750.00	3,243,750.00	75%	75%	75%	75%		0	2	On-going Construction
3. Construction of LGU Santa Fe MRF (Maternal Recovery Facility) Located at Brgy. San Miguelay	LGU Santa Fe	06-Apr-26	30-Sep-26	Social Services	Local Development Fund	LGU Santa Fe	1,000,000.00	1,000,000.00											
4. Renovation, Repair and/or Improvements of Old RHU Building	LGU Santa Fe	02-Mar-26	30-Jun-26	Social Services	Local Development Fund	LGU Santa Fe	1,500,000.00	1,500,000.00	750,000.00	750,000.00	750,000.00	50%	50%	50%	50%		7	1	On-going Construction
5. Road Reblocking at San Antonio Street corner Real Street up to Mercado Street corner.	LGU Santa Fe	06-Apr-26	30-Sep-26	Economic Services	Local Development Fund	LGU Santa Fe	1,500,000.00	1,500,000.00											
6. Road Reblocking of Municipal street along the Santa Ana Street (in between the SFNHS & Santa Fe Central School Segment)	LGU Santa Fe	06-Apr-26	30-Sep-26	Economic Services	Local Development Fund	LGU Santa Fe	1,300,000.00	1,300,000.00											
7. Road Reblocking of Municipal streets particularly Mercado St., corner San Salvador St., at Brgy. Zone 2 Poblacion	LGU Santa Fe	06-Apr-26	30-Sep-26	Economic Services	Local Development Fund	LGU Santa Fe	750,000.00	750,000.00											
8. Extension of Perimeter Fence- Fencing of Public Market Complex at Brgy. Zone 2 Poblacion	LGU Santa Fe	06-Apr-26	30-Sep-26	General Public Services	Local Development Fund	DPWH Leyte 1st DEO	1,750,000.00	1,750,000.00											
9. Construction of Multi-purpose Building, Santa Fe, Leyte at Brgy Zone 2, Santa Fe	DPWH Leyte 1st DEO	06-Apr-26	30-Sep-26	General Public Services	Others	DPWH Leyte 1st DEO	50,000,000.00	50,000,000.00											On-going Construction
10. Rehabilitation of Multi-purpose Building at Brgy. Zone 3	DILG	06-Apr-26	30-Dec-26	General Public Services	Others	DILG	50,000,000.00	50,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	15%	15%	15%	15%		15	2	On-going Construction
Submitted by: ENGR. MA. CYRIL V. LANTAJO									Approved by: HON. MARILOU F. MILITANTE										
Designation/Office: LPMC SECRETARY/MPDC									LPMC CHAIRMAN/MPDC PRESIDENT										
Date: 06/05/26									Date: 06/05/26										