

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of August 2016, 3rd QUARTER**

RPMS FORM 3

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Appropriations	Allocation	Financial Status (in PHP exact figures)			Physical Accomplishment				Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)							Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OMR/A to date (%)	Actual OMR/A to date (%)	Shimpage	M	F	
1. Construction of Motelpool (Phase 2)	LGU Santa Fe	06-Apr-26	30-Sep-26	General Services	Local Development Fund	LGU Santa Fe	1,000,000.00	1,000,000.00											For Bidding
2. Upgrading and/or improvement of Municipal New Public Market Covered Court-Canopy and Bleacher (Phase 2)	LGU Santa Fe	16-Mar-26	30-Sep-26	General Public Services	Local Development Fund	LGU Santa Fe	4,325,000.00	4,325,000.00	4,325,000.00	4,325,000.00	4,325,000.00	100%	100%	100%	100%		10	2	Completed
3. Construction of LGU Santa Fe MRF (Material Recovery Facility) Located at Brgy. San Magdalay	LGU Santa Fe	06-Apr-26	30-Sep-26	Social Services	Local Development Fund	LGU Santa Fe	1,000,000.00	1,000,000.00											For award
4. Renovation, Repair and/or Improvements of Old RHU Building	LGU Santa Fe	02-Mar-26	30-Jun-26	Social Services	Local Development Fund	LGU Santa Fe	1,488,557.43	1,500,000.00	1,488,557.43	1,488,557.43	1,488,557.43	100%	100%	100%	100%		3	2	Completed
5. Extension of Perimeter Fence, Fencing of Public Market Complex at Brgy. Zone 2	LGU Santa Fe	06-Apr-26	30-Sep-26	General Public Services	Local Development Fund	DPWH Leyte 1st DEO	1,747,750.40	1,750,000.00	1,747,750.40	1,747,750.40	1,747,750.40	100%	100%	100%	100%		3	2	Completed
6. Construction of Multi-purpose Building, Santa Fe, Leyte at Brgy. Zone 2, Santa Fe	DPWH Leyte 1st DEO	16-Dec-25	30-Sep-26	General Public Services	Others	DPWH Leyte 1st DEO	49,491,777.88	50,000,000.00	49,491,777.88	29,695,066.79	29,695,066.79	60%	60%	60%	60%		55	5	On-going Construction
7. Improvement of Conference Room and Mayor's Office	LGU Santa Fe	01-Jul-26	01-Dec-26	General Public Services	Local Development Fund	LGU Santa Fe	1,000,000.00	1,000,000.00											For Bidding
8. Renovation and improvement of 2 Municipal Signages specifically located at Brgy. Zone 1 and Brgy. Mingosa	LGU Santa Fe	01-Jul-26	01-Dec-26	General Public Services	Local Development Fund	LGU Santa Fe	1,600,000.00	1,600,000.00											For Bidding
9. Rehabilitation of Multi-purpose Building at Brgy. Zone 3	DILG	06-Apr-26	30-Dec-26	General Public Services	Others	DILG	50,000,000.00	50,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00	15%	15%	15%	15%		30	2	On-going Construction
Submitted by: ENGR. MA. SYLVIA V. LANTIAO																			
Designation/Office: LPAC SECRETARY/MPDC																			
Date: 08/19/16																			
Approved by: HON. MARINO L. MILDANTE																			
Date: 08/19/16																			