



Republic of the Philippines
Province of Leyte
Municipality of Tabontabon

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1st Quarter Planning Workshop	•Work and Financial Plan •M&E Work Program •M&E Plan	January 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
1st Quarter LPMC Meeting/site visit	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	March 4, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
1st Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	March 4, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Problem Solving Session (if necessary)	•RPMES Form 8	March 20, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
2nd Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	June 6, 2025	All LPMC Members and LPMC Secretariat	LGU	8,500.00	

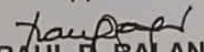
2nd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	June 6, 2025	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Problem Solving Session (if necessary)	•RPMES Form 8	June 20, 2025	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Attendance/ conduct of Training (CAPDEV) for LPMC (If necessary)	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	2nd quarter	All LPMC Members and LPMC Secretariat	LGU	60,000.00	
3rd Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	Sept. 04, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
3rd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	Sept. 04, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Problem Solving Session (if necessary)	•RPMES Form 8	Sept. 19, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Attendance/ conduct of Training (CAPDEV) for LPMC (if necessary)	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	3rd Quarter	All LPMC Members and LPMC Secretariat	LGU	60,000.00	
4th Quarter LPMC Meeting	•Post Activity Report •Minutes of the Meeting with Attendance and Photos •Resolutions & RPMES •Form 10 & 11	Nov. 7, 2025	All LPMC Members and LPMC Secretariat	LGU	8,500.00	

4th Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	Nov. 7, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Problem Solving Session (if necessary)	•RPMES Form 8	Nov. 21, 2026	All LPMC Members and LPMC Secretariat	LGU	8,500.00	
Attendance/ conduct of Training (CAPDEV) for LPMC (If necessary)	•RPMES Form 9 •Post Activity Report •Photos •Copy of Certificate of Completion/Attendance	Nov. 21, 2026	All LPMC Members and LPMC Secretariat	LGU	60,000.00	
TOTAL						290,500.

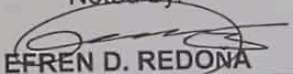
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Noted by:


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Serbisyo nga Tangkod Para han Bungtohanon

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LGU Tabontabon, Leyte