

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: Tanauan

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of Quarterly LPMC Meeting	Four quarterly meetings conducted	Every second week of the second month of every quarter	PMC Secretariat and members	General Fund	Php20,000.00	Budget is intended for snacks and other related expenses to the quarterly meetings of the committee
Conduct of Quarterly Field Monitoring Activities	Four quarterly field monitoring activities conducted	Every second week of the second month of the quarter	PMC Secretariat and members	General Fund		Budget is intended for snacks and other related expenses in conducting the quarterly field monitoring activities of the committee
Quarterly submission of reports	Four quarterly reports submitted	Every first week of the third month of the quarter	PMC Secretariat	-	-	-
Other supplies and materials expenses	General administrative support (basic supplies and other consumables essential for LPMC activities)	1st quarter to 4th quarter	PMC Secretariat and members	General Fund	Php15,000.00	Budget is intended for other miscellaneous supplies
Total					Php35,000.00	

Prepared by:

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PMC Secretariat

Approved:

Hon. Marites B. Salvaña
PMC Chairperson

Noted by:

Hon. Archie Lawrence R. Kapunan
Acting Municipal Mayor