REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of March 2026

PMC: Tanauan

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
1. (a) Procurement of One (1) Lot Supply Labor and Materials for the Construction of Sanitary Landfill and Its Facilities (Phase 2), Brgy. Cabuynan Tanauan, Leyte		5,764,699.25	3,778,486.69	1,986,212.56	3,778,486.69		65.55%	100.00%	100.00%	0.00%		19	1	Completed
B5 PROJECT SIGNBOARD														
B9 MOBILIZATION / DEMOBILIZATION														
800 & 801 CLEARING AND GRUBBING														
1705 EMBANKMENT														
103 STRUCTURE EXCAVATION														
903 FORMS AND FALSEWORKS														
900 & 1046 REINFORCED CONCRETE & MASONRY WORKS														
1047 METAL STRUCTURE														
1013 CORRUGATED METAL ROOFING														
1032 PAINTING, VARNISHING AND OTHER RELATED WORKS														
1100 ELECTRICAL WORKS														
B7 CONSTRUCTION SAFETY AND HEALTH PROGRAM														
(b) 20% MDF 2023 & CAPITAL OUTLAY														
(c) 143 CD														
2. (a) Procurement of One (1) Lot Supply Labor and Materials for the Major Repair and Improvement of Various Sections of Tanauan Public Market, Brgy. San Roque Tanauan, Leyte		16,613,595.18	5,019,673.30	849,909.88	5,019,673.30		30.21%	34.72%	35.33%			20	1	On-going
101 (6) REMOVAL OF STRUCTURES AND OBSTRUCTIONS														
103 (1) STRUCTURE EXCAVATION														
300 (1) GRAVEL SURFACE COURSE														
500 (3) LINED CANAL														

804 BACKFILL (EMBANKMENT)														
900 (1) STRUCTURAL CONCRETE														
902 (1) a REINFORCING STEEL (DEFORMED)														
903 (2) FORMWORKS AND FALSEWORKS														
1002 PLUMBING WORKS														
1003 CARPENTRY AND JOINERY WORKS														
1007 (1) ALUMINUM FRAMED GLASS DOORS AND WINDOWS														
1013 CORRUGATED METAL ROOFING														
1018 CERAMIC / GRANITE TILES														
1032 (1) c PAINTING WORKS														
1046 (2) a1 CHB NON LOAD BEARING (INCLUDING REINFORCING STEEL)														
1047 (6) METAL STRUCTURES ACCESSORIES														
1101 WIRES AND WIRING DEVICES														
B5 PROJECT BILLBOARD														
B7 OCCUPATIONAL SAFETY & HEALTH PROGRAM														
SPCL 1 PROVISION OF EQUIPMENT FOR PROJECT IMPLEMENTATION														
(b) 20% MDF CY 2024 & 20% MDF CY 2025														
(c) 304 CD														
3. (a) Rehabilitation of Multi-Purpose Building, Building 1 Tanauan, Leyte		49,461,321.46	Project is implemented by the DPWH, no data was submitted to the LGU	Project is implemented by the DPWH, no data was submitted to the LGU	Project is implemented by the DPWH, no data was submitted to the LGU		Project is implemented by the DPWH, no data was submitted to the LGU	90.00%	93.80%	0.00%		20	1	On-going
B3 (1) | Permits and Clearances | 1.00 | Lump Sum														
B5 (1) | Project Billboard / Signboard | 3.00 | Each														
B7 (1) | Occupational Safety and Health Program | 1.00 | Lump Sum														
B9 (1) | Mobilization / Demobilization | 1.00 | Lump Sum														
801 (1) | Removal of Structures and Obstruction | 1.00 | Lump Sum														
803 (a) | Structure Excavation, Common Soil | 506.26 | Cubic Meter														

804 (1a) | Embankment from Roadway Structure Excavation, Common Soil | 264.32 | Cubic Meter														
804 (7) | Gravel Fill | 54.22 | Cubic Meter														
900 (1) | Structural Concrete, Class A, 14 days | 375.33 | Cubic Meter														
901 (1) | Lean Concrete | 20.72 | Cubic Meter														
902 (1a) | Reinforcing Steel (Deformed), Grade 40 | 54,137.81 | Kilogram														
903 (2) | Formworks and Falseworks | 1,898.98 | Square Meter														
1046 (2a1) | CHB Non Load Bearing (including Reinforcing Steel), 100mm | 576.29 | Square Meter														
1046 (2a2) | CHB Non Load Bearing (including Reinforcing Steel), 150mm | 278.14 | Square Meter														
1003 (17) | Carpentry and Joinery Works | 1.00 | Lump Sum														
1004 (2) | Finishing Hardware | 1.00 | Lump Sum														
1007 (1) | Aluminum Framed Glass Door, Swing Type | 34.02 | Square Meter														
1008 (1a) | Aluminum Glass Windows, Sliding Type | 16.74 | Square Meter														
1008 (1c) | Aluminum Glass Windows, Awning Type | 79.06 | Square Meter														
1008 (1d) | Aluminum Glass Windows, Fixed Type | 125.24 | Square Meter														
1010 (1) | Frames, Jambs, Sills, Head, Transoms and Mullions | 30.00 | Set														
1010 (2b) | Doors, Wood Panel | 45.99 | Square Meter														
1047 (3) | Metal Structure Accessories | 1.00 | Lump Sum														
1003 (1a1) | Ceiling, 4.5mm Metal Frame, Fiber Cement Board | 918.75 | Square Meter														
1016 (1a) | Waterproofing, Cement-base | 83.37 | Square Meter														
1018 (1) | Glazed Tiles and Trims | 509.38 | Square Meter														
1018 (2) | Unglazed Tiles | 450.47 | Square Meter														
1021 (1c) | Cement Floor Finish, with Floor Hardener | 19.54 | Square Meter														

1027 (1) | Cement Plaster Finish | 2,524.88 | Square Meter														
1036 (1) | Reflective Insulation | 134.01 | Square Meter														
1051 (8) | Railing | 1.00 | Lump Sum														
1032 (1a) | Painting Works, Masonry/Concrete | 5,117.79 | Square Meter														
1032 (1b) | Painting Works, Wood | 180.17 | Square Meter														
1032 (1c) | Painting Works, Steel | 294.45 | Square Meter														
1032 (5) | Textured Finish | 150.13 | Square Meter														
1013 (2a) | Fabricated Metal Roofing Accessory, G26 (0.551mm), Ridge/Hip Rolls | 9.00 | Linear Meter														
1013 (2b) | Fabricated Metal Roofing Accessory, G26 (0.551mm), Flashings | 39.26 | Linear Meter														
1014 (13a) | Prepainted Metal Sheets, above 0.427mm Corrugated Type, Long Span | 149.03 | Square Meter														
1047 (4b) | Metal Structure Accessories, Turnbuckle | 44.00 | Each														
1047 (5a) | Metal Structure Accessories, Bolts and Rods | 80.28 | Kilogram														
1047 (5b) | Metal Structure Accessories, Sagrods | 52.64 | Kilogram														
1047 (5c) | Metal Structure Accessories, Cross Bracing | 214.53 | Kilogram														
1047 (5d) | Metal Structure Accessories, Steel Plates | 617.80 | Kilogram														
1047 (8a) | Structural Steel, Trusses | 3,336.26 | Kilogram														
1047 (8b) | Structural Steel, Purlins | 1,086.43 | Kilogram														
1001 (8) | Sewer Line Works | 1.00 | Lump Sum														
1001 (9) | Storm Drainage and Downspout | 1.00 | Lump Sum														
1001 (11) | Septic Vault, Concrete/CHB | 1.00 | Lump Sum														
1002 (4) | Plumbing Fixtures | 1.00 | Lump Sum														
1002 (24) | Cold Water Lines | 1.00 | Lump Sum														

1100 (10) | Conduits, Boxes & Fittings (Conduit Works/Conduit Rough-in) | 1.00 | Lump Sum														
1101 (33) | Wires and Wiring Devices | 1.00 | Lump Sum														
1102 (1) | Panelboard with Main & Branch Breakers | 1.00 | Lump Sum														
1102 (7) | Automatic Transfer Switch, Breaker Type, Free Standing | 1.00 | Set														
1102 (10) | Pole Mounted Distribution Transformer (AISC) with Complete Accessories | 1.00 | Lump Sum														
1102 (16a1) | Generator, Single or Three Phase, Stand-by | 1.00 | Lump Sum														
1103 (1) | Lighting Fixtures and Lamps | 1.00 | Lump Sum														
1104 (1) | Auxiliary System | 1.00 | Lump Sum														
1202 (6a1) | Fire Extinguisher, 4.54kg, ABC with bracket | 6.00 | Set														
1208 (1) | Fire Alarm System | 1.00 | Lump Sum														

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