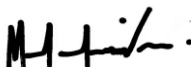


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of MARCH 2026 (1st Quarter)

PMC: Tolosa Municipal Project Monitoring Committee

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
a) Rehabilitation of Multi-purpose Building (Main Building and Annex Building) at LGU Tolosa b) LGSF-FALGU c) 1st-2nd Quarter	100% Completion of rehabilitation multi-purpose building (Main building and Annex building) at LGU Tolosa	30,000,000.00	30,000,000.00	29,980,000.00	8,911,173.62	100%	29.72	15.30%	38.83%	0	253.79	30	0	On-going

Submitted by: 
HON. MEANIE ELISA M. VIVERO
Sangguniang Bayan Member/ LIGA President
 Designation/ Office: LPMC Chairperson
 Date: _____

Noted by: 
HON. ERWIN C. OCAÑA
Municipal Mayor

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.

JAN	5
FEB	8.19
MAR	15.3
APR	28.22
MAY	35.01
JUN	8.28
JUL	100