

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of APRIL 2026 (2nd Quarter)

PMC: Tolosa Municipal Project Monitoring Committee

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utuilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
a) Rehabilitation of Multi-purpose Building (Main Building and Annex Building) at LGU Tolosa b) LGSF-FALGU c) 1st-2nd Quarter	100% Completion of rehabilitation multi-purpose building (Main building and Annex building) at LGU Tolosa	30,000,000.00	30,000,000.00	29,980,000.00	21,611,341.49	100%	72.09	68.00%	82.13%	0	120.78	30	0	On-going

Submitted by:



HON. MELANIE ELISA M. VIVERO

Sangguniang Bayan Member/ LIGA President

LPMC Chairperson

Designation/ Office:

Date:

Noted by:



HON. ERWIN C. OCAÑA

Municipal Mayor

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.