

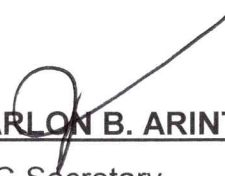
**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
FOR CY 2026**

PMC: TUNGA

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Ph.)	Remarks
Conduct of Quarterly MPMC Meeting	Four (4) quarterly meetings conducted	Every 2nd week of the 2nd month of 1st to 3rd quarter and at 3rd week of the 2nd month of the 4th quarter	LPMC members and secretariat	General Fund	₱7,500.00	Budget is intended for snacks and other expenses related to the quarterly meeting of the committee
Conduct of Quarterly Field Monitoring Activities	Four (4) quarterly field monitoring activities conducted	Every 2nd week of the 2nd month of 1st to 3rd quarter and at 3rd week of the 2nd month of the 4th quarter	LPMC members and secretariat	General Fund	₱7,500.00	Budget is intended for snacks, transportation and other expenses related to the quarterly field monitoring activities of the committee
Quarterly Submission of Reports	Four (4) quarterly reports submitted	Every 1st week of the 3rd month of 1st to 3rd quarter and at 3rd week of the 2nd month of the 4th quarter	LPMC members and secretariat	General Fund	₱0.00	All accomplished forms are necessary when submission of reports

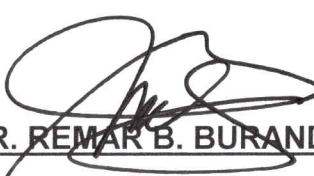
Conduct of Basic Training of Project Monitoring for LPMC members	Basic training of Project Monitoring for LPMC members conducted	3rd quarter of the year 2026	LPMC members and secretariat	General Fund	₱40,000.00	Budget is intended for meals, accommodation, incidental expenses and other expenses related in conducting the training for the members of the committee
Procurement of PPEs and Monitoring Equipment for LPMC	PPE sets and monitoring tools procured and utilized for LGU project monitoring activities	2nd quarter of the year 2026	LPMC Secretariat / BAC / Supply Office	General Fund	₱90,000.00	Equipment will support monitoring of infrastructure projects and compliance validation
Granting of Incentives to qualified LPMC members and secretariat	Granted incentives to qualified LPMC members and support staff	Upon receipts of the submitted quarterly reports	LGU Tunga	General Fund	₱55,000.00	Budget is intended for incentives to qualified LPMC members and secretariat
TOTAL					₱200,000.00	

Prepared by:


ENGR. MARLON B. ARINTOC

PMC Secretary

Approved:


ENGR. REMAR B. BURANDAY

PMC Chairperson

Noted by:


ENGR. REINBERT C. COSTELO

Municipal Mayor