



REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of June 09, 2026 (2nd Quarter)

PMC: LGU - TUNGA, LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishm ent to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
(a) Construction of Drainage Canal at San Pedro Area (b) MDRRMF-IP SUPP. #02-2025 (c) May 01, 2026 to March 24, 2026	251 linear meter drainage canal	₱ 995,400.00	₱ 995,400.00	₱ 995,400.00	₱ 995,400.00	100.00%	100%	100.00%	100.00%	0.00%	100.00%			Completed
(a) Purchase and Installation of Thermal Decomposition Machine at Municipal MRF (b) AIP D.F. 2026 (c) May 5, 2026 to February 13, 2026	1 unit Thermal Decomposition Machine Installed	₱ 4,998,000.00	₱ 4,998,000.00	₱ 4,998,000.00	₱ 4,998,000.00	100.00%	100%	100.00%	100.00%	0.00%	100.00%			Completed
(a) Improvement of MRF Building for the Thermal Decomposition Machine (b) Supplemental Budget #01 - 2026 (c) March 03, 2026 to March 24, 2026	85.76sq.m. improved MRF Building	₱ 499,098.32	₱ 499,098.32	₱ 499,098.32	₱ 499,098.32	100.00%	100%	100.00%	100.00%	23.51%	100.00%			Completed
(a) Construction of Municipal Gymnasium (b) Supplemental Budget No.01-2026 (c) March 18, 2026 to April 06, 2026	312.32 sq.m. slab on fill	₱ 3,990,263.20	₱ 3,990,263.20	₱ 3,990,263.20	₱ 3,990,263.20	100.00%	100%	100.00%	100.00%	31.48%	100.00%			Completed

Submitted by:

Designation/ Office:

Date:

REMAR B. BURANDAY

PMC Chairperson

Noted by:

HON. REINBERT C. COSTELO, C.E.

Agency Head

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.