

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)

As of March 12, 2026
1st Quarter CY 2026 Report

PMC: VILLABA, LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
CONTN. OF UNE CANAL (DEL SUR) CONSTN. OF PATHWAY, SITIO RASOD LIBAGONG	ON GOING COMPLETED	800,000.00 800,000.00	800,000.00 800,000.00	800,000.00 800,000.00	- 800,000.00	20% D.F 20% D.F	- 100%		100% MAR 10, 2026			10 10	2 2	116 m
FAE. INSTALLATION OF SOLAR LIGHTS LCA MUN. GROUND WATER SYSTEM (IMPVT REHAB. PIPELINES)	COMPLETED ON GOING	1,000,000.00 -	1,000,000.00 -	1,000,000.00 -	1,000,000.00 -	20% D.F -	100% 90%		100% 90%			10 10	2 2	27 units 1.2 liter meter
REHAB. OF PUBLIC MARKET SITE INSTALLATION OF SOLAR LIGHTS JCT. PATINA	ON GOING COMPLETED	2,000,000.00 2,700,000.00	2,000,000.00 2,700,000.00	2,000,000.00 2,700,000.00	800,000.00 2,900,000.00	20% D.F 20% D.F	40% 100%		90% 100% MAR 10, 2026			10 10	2 2	76 units
CONSTN FLOOD CONTROL (FATIMA) DELSOL CONSTN OF IMPOUNDING BUDG FOR STRAK ANIMAS	ON GOING COMPLETED	600,000.00 300,000.00	600,000.00 300,000.00	600,000.00 300,000.00	- 500,000.00	20% D.F 20% D.F	- 100%		50% 100%			10 6	2 1	50 m 1 unit
CONSTN OF PATHWAY (SITIO DAKIT) CAGRODOT	COMPLETED	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	20% D.F	100%		100% MAR 12, 2026			10	2	300 m
REHAB. IMPVT OF EVACUATION CENTER TINGHUB	COMPLETED	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	SUPPLEMENTAL	100%		100%			10	2	1 lot

Prepared by:
Designation/ Office:
Date:


TEDDY L. VATOR
MPDC Designate / PMC Secretariat
12-Mar-26

Noted by:  **ENGR. CARLOS G. VELOSO**
Mayor

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.