

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)

May 20, 2026
2nd Quarter 2026

PMC: <u>VILLABA, LEYTE</u>														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
Construction of Holding Area (Port Area)	On-going	2,000,000.00	1,998,740.40	1,998,740.40	549,719.95	20% DF			30%		Good	10	2	
Expansion of Reclamation Area Phase 1 (Port Area)	Completed	1,500,000.00	1,498,036.43	1,498,036.43	1,498,036.43	20% DF		21-May-26	100%		Good	10	2	
Rehabilitation / Improvement of Mun Agriculture Office	Completed	1,000,000.00	998,992.29	998,992.29	998,992.29	Supplemental		21-May-26	100%		Good	8	2	
Improvement of Reclamation Area with Landscaping and Construction of on-going Concrete Benches and Walkway Reclamation Area	On-going	3,000,000.00	2,995,699	2,995,699		20% DF			90%		Good	10	4	

Prepared by:
 Designation/ Office:
 Date:


TEDDY L. VAPOR
 MPDC Designate / PMC Secretariat
 20/05/2026

Noted by:


ENGR. CARLOS G. VELOSO
 Mayor

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.