

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)

August 13, 2026

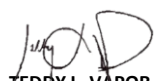
3rd Quarter 2026

PMC: VILLABA, LEYTE														
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
1. Construction of Foot Bridge at Sitio Butnga, Brgy. Abijao, Villaba, Leyte;	Completed	1,496,516.49	1,496,516.49	1,496,516.49	1,496,516.49	20% EDF	100%	16-Jun-26	100%		Good	10	2	
2. Expansion of Reclamation Area at Pob. Del Sur, Villaba, Leyte;	Completed	4,331,046.29	4,331,046.29	4,331,046.29	4,331,046.29	Supplemental	100%	21-Jul-26	100%		Good	10	2	
3. Construction of Additional Fish Stalls (Wet Section) Extension of Public Market at Pob. Del Sur, Villaba, Leyte;	On-Going	698,661.96	424,786.47	424,786.47	424,786.47	20% EDF	60.78%	17-Sep-26	60.78%		Good	8	3	Request for suspension due to no available of tile design
4. Improvement of Boxing Gym at Pob. Del Norte, Villaba, Leyte.	Completed	499,318.10	499,318.10	499,318.10	499,318.10	Supplemental	100%	20-Aug-26	100%		Good	8	2	

Prepared by:

Designation/ Office:

Date:


TEDDY L. VAPOR

MPDC Designate / PMC Secretariat

13/08/2026

Noted by:


ENGR. CARLOS G. VELOSO

Mayor

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.