

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: Catarman, Northern Samar

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
First Quarter Meeting and Monitoring 2026	First Quarter Meeting 2026	Jan. 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	3,500.00	Snacks/melas during the meeting/monitoring
First Quarter Training 2026	First Quarter Training 2026	Jan. 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	1,500.00	Snacks during the training
Second Quarter Meeting and Monitoring 2026	Second Quarter Meeting 2026	April 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	3,500.00	Snacks/melas during the meeting/monitoring
Second Quarter Training 2026	Second Quarter Training 2026	April 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	1,500.00	Snacks during the training
Third Quarter Meeting and Monitoring 2026	Third Quarter Meeting 2026	July 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	3,500.00	Snacks/melas during the meeting/monitoring
Fourth Quarter Meeting and Monitoring 2026	Fourth Quarter Meeting 2026	Oct 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	3,500.00	Snacks/melas during the meeting/monitoring
Supplies (Measuring Wheel , Hard hat, Vellum Paper, Copy Paper)	First Quarter Supplies	Jan. 2026	LPMC Team and Engineering	2025 Gen. Fund (MOOE-PA)	10,000.00	Supplies for 2026
TOTAL					27,000.00	

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 PMC Chairperson

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