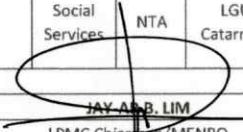
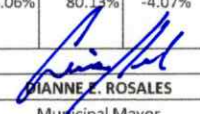


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of April 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Rehabilitation/Improvement of Level II Potable Water Supply System, Brgy. Imelda, Catarman, Northern Samar	LGU Catarman	March 17, 2025	December 22, 2025	Social Services	NTA	DILG/NTF ELCAC	5,000,000.00	5,000,000.00	5,000,000.00	4,989,100.18	4,989,100.18	100%	99.78%	100.00%	100.00%	0.00%	4	1	Completed, with minor items for rectification as identified in the punch list report.
Construction of Balay-Palangga Phase-1, Brgy. Galutan, Catarman, N. Samar	LGU Catarman	March 16, 2026	June 13, 2026	Social Services	NTA	LGU Catarman	2,000,000.00	2,000,000.00	2,000,000.00	1,994,837.24	0.00	100%	0.00%	55.00%	60.00%	5.00%	8	0	On-Going
Repair/Rehabilitation/Improvement of Barangay Road, Brgy. UEP Zone III, Catarman, Northern Samar	LGU Catarman	MARCH 19, 2026	SEPTEMBER 14, 2026	Social Services	NTA	LGU Catarman	6,000,000.00	6,000,000.00	6,000,000.00	5,989,505.58	0.00	100%	0.00%	0.00%	0.00%	0.00%	20	0	On-Going
Construction of Evacuation Center Phase-III, Brgy. Daganas, Catarman, Northern Samar	LGU Catarman	March 6, 2026	September 3, 2026	Social Services	NTA	LGU Catarman	2,500,000.00	2,500,000.00	2,500,000.00	2,493,540.85	0.00	100%	0.00%	78.00%	80.00%	2.00%	12	0	On-Going
Construction of Evacuation Center (Phase III), Brgy. Libjo, Catarman, Northern Samar	LGU Catarman	MARCH 6, 2026	JULY 3, 2026	Social Services	NTA	LGU Catarman	2,500,000.00	2,500,000.00	2,500,000.00	2,493,057.71	1,997,687.14	100%	79.91%	76.06%	80.13%	-4.07%	15	0	On-Going

Submitted by:		Approved by:	
Designation/Office:	JAY A. B. LIM LPMC Chairman/MENRO	Designation/Office:	DIANNE L. ROSALES Municipal Mayor
Date:	April 20, 2026	Date:	April 20, 2026