

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: Catarman, Northern Samar

Activity (e.g., quarterly Meetings, PSS, Trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Fourth Quarter Training 2026	Fourth Quarter Training 2026	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	6,750.00	Snacks during training
Fourth Quarter Meeting 2026	Fourth Quarter Meeting 2026	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	1,500.00	Snacks/meals during the meeting/monitoring
Fourth Quarter Monitoring 2026	Fourth Quarter Monitoring 2026	Oct. 2026	LPMC Team and Engineering Personnel	2026 Gen.Fund (MOOE-PA)	8,550.00	Snacks/meals during the meeting/monitoring
Heavy Duty Meter Tape Roller Wheel (100 meters)	Fourth Quarter Supplies	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	1,800.00	Supplies for 2026
Raincoat	Fourth Quarter Supplies	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	9,000.00	Supplies for 2026
Vellum Board A4 10's/pack	Fourth Quarter Supplies	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	57.00	Supplies for 2026
Certificate frame A4	Fourth Quarter Supplies	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	414.00	Supplies for 2026
Token (Mug - Personalized)	Fourth Quarter Supplies	Oct. 2026	LPMC Team	2026 Gen.Fund (MOOE-PA)	600.00	Supplies for 2026
				TOTAL	28,671.00	

Prepared by:
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 PMC Secretariat

Approved:
Engr. Jay-Ar B. Lim, EnP
 PMC Chairperson

Noted by:
Hon. Dianne E. Rosales
 LCE