

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. Development of Rizal Street	Municipality of Allen, Northern Samar	02/7/2025	8/6/2025	Economic Services	ODA loan	N/A	9,947,168.54	10,000,000.00	9,947,168.54	9,947,168.54	7,119,056.46	100	72%	100	95	-5	10	1	
2. Construction of Public Market Extension	Municipality of Allen, Northern Samar	3/9/2025	9/5/2025	Economic Services	ODA loan	N/A	29,947,569.90	30,000,000.00	29,947,569.90	29,947,569.90	26,952,812.91	100	90%	91	89.97	-1.03	25	0	
3. Cemetery Development	Municipality of Allen, Northern Samar	02/6/2025	8/5/2025	Economic Services	ODA loan	N/A	9,961,296.08	10,000,000.00	9,961,296.08	9,961,296.08	9,961,296.08	100	100%	100	100	0	15	0	
4. Development Of Allen Mun. Wharf	Municipality of Allen, Northern Samar	09/01/2025	1/28/2026	Economic Services	Local Development Fund	N/A	2,990,466.36	3,000,000.00	2,990,466.36	2,990,466.36	2,990,466.36	100	100%	100	90	-25	13	0	

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5.CONSTRUCTION OF DRAINAGE SYSTEM	Municipality of Allen, Northern Samar	08/15/2025	04/20/2026	Economic Services	ODA loan	N/A	19,969,185.30	20,000,000.00	19,969,185.30	19,969,185.30	10,688,271.18	100	54%	52	30	-1	12	0	
Submitted by: ENGR. CARLO T. OMBROG Approved by: HON. KATRINA MAE E. SUAN Designation/Office: MUNICIPAL ENGINEER Date: LCE Date:																			