

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. Development of Rizal Street	Municipality of Allen, Northern Samar	02/7/2025	8/6/2025	Economic Services	ODA loan	N/A	9,947,168.54	10,000,000.00	9,947,168.54	9,947,168.54	7,119,056.46	100	90%	100	100	0	10	1	
2. Construction of Public Market Extension	Municipality of Allen, Northern Samar	3/9/2025	9/5/2025	Economic Services	ODA loan	N/A	29,947,569.90	30,000,000.00	29,947,569.90	29,947,569.90	26,952,812.91	100	90%	91	89.97	-1.03	25	0	
3. Cemetery Development	Municipality of Allen, Northern Samar	02/6/2025	8/5/2025	Economic Services	ODA loan	N/A	9,961,296.08	10,000,000.00	9,961,296.08	9,961,296.08	9,961,296.08	100	100%	100	100	0	15	0	
4. Development Of Allen Mun. Wharf	Municipality of Allen, Northern Samar	09/01/2025	1/28/2026	Economic Services	Local Development Fund	N/A	2,990,466.36	3,000,000.00	2,990,466.36	2,990,466.36	2,990,466.36	100	100%	100	100	0	13	0	

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5.CONSTRUCTION OF DRAINAGE SYSTEM	Municipality of Allen, Northern Samar	08/15/2025	04/20/2026	Economic Services	ODA loan	N/A	19,969,185.30	20,000,000.00	19,969,185.30	19,969,185.30	10,688,271.18	100	54%	52	60	-8	12	0	
6. PATHWAY CONCRETING IN STA. RITA	Municipality of Allen, Northern Samar	03/27/2026	09/23/2026	Economic Services	Local Development Fund	N/A	1,995,789.62	2,000,000.00	1,995,789.62	1,995,789.62	1,995,789.62	100	100%	55	100	45	10	0	
7. PATHWAY CONCRETING IN ALEJANDRO	Municipality of Allen, Northern Samar	03/23/2026	09/19/2026	Economic Services	Local Development Fund	N/A	1,994,895.02	2,000,000.00	1,994,895.02	1,994,895.02	1,994,895.02	100	100%	60	100	40	10	0	
8. TOURISM CONCRETING OF PATHWAY	Municipality of Allen, Northern Samar	10/22/2025	03/24/2026	Economic Services	Local Development Fund	N/A	1,994,307.84	2,000,000.00	1,994,307.84	1,994,307.84	1,994,307.84	100	100%	100	100	0	15	0	
9. CONSTRUCTION OF COTTAGES	Municipality of Allen, Northern Samar	05/25/2026	08/13/2026	Economic Services	Local Development Fund	N/A	998,133.20	1,000,000.00	998,133.20	998,133.20	898,319.88	100	90%	100	95	-5	9	0	
Submitted by: ENGR. CARLO T. OMBROG MUNICIPAL ENGINEER Approved by: HON. KATRINA MAE E. SUAN LCE Date:																			