

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. Development of Rizal Street	Municipality of Allen, Northern Samar	02/7/2025	12/29/2025	Economic Services	ODA loan	N/A	9,947,168.54	10,000,000.00	9,947,168.54	9,947,168.54	7,119,056.46	100	90%	100	100	0	10	1	
2. Cemetery Development	Municipality of Allen, Northern Samar	02/6/2025	11/29/2025	Economic Services	ODA loan	N/A	9,961,296.08	10,000,000.00	9,961,296.08	9,961,296.08	9,961,296.08	100	100%	100	100	0	15	0	
3. PATHWAY CONCRETING IN STA. RITA	Municipality of Allen, Northern Samar	03/27/2026	09/23/2026	Economic Services	Local Development Fund	N/A	1,995,789.62	2,000,000.00	1,995,789.62	1,995,789.62	1,995,789.62	100	100%	55	100	45	10	0	

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4. PATHWAY CONCRETING IN ALEJANDRO	Municipality of Allen, Northern Samar	03/23/2026	09/19/2026	Economic Services	Local Development Fund	N/A	1,994,895.02	2,000,000.00	1,994,895.02	1,994,895.02	1,994,895.02	100	100%	60	100	40	10	0	
5. TOURISM CONCRETING OF PATHWAY	Municipality of Allen, Northern Samar	10/22/2025	03/24/2026	Economic Services	Local Development Fund	N/A	1,994,307.84	2,000,000.00	1,994,307.84	1,994,307.84	1,994,307.84	100	100%	100	100	0	15	0	
6. Development Of Allen Mun. Wharf	Municipality of Allen, Northern Samar	09/01/2025	28/01/2026	Economic Services	Local Development Fund	N/A	2,990,466.36	3,000,000.00	2,990,466.36	2,990,466.36	2,990,466.36	100	100%	100	100	0	13	0	
7.CONSTRUCTION OF DRAINAGE SYSTEM	Municipality of Allen, Northern Samar	08/15/2025	04/20/2026	Economic Services	ODA loan	N/A	19,969,185.30	20,000,000.00	19,969,185.30	19,969,185.30	14,377,813.42	100	72%	80	75	-5	15	0	

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8.Construction of Public Market Extension	Municipality of Allen, Northern Samar	3/9/2025	9/5/2025	Economic Services	ODA loan	N/A	29,947,569.90	30,000,000.00	29,947,569.90	29,947,569.90	26,952,812.91	100	90%	91	89.97	-1.03	25	0	
9. CONSTRUCTION OF COTTAGES (P2)	Municipality of Allen, Northern Samar	05/25/2026	08/13/2026	Economic Services	Local Development Fund	N/A	998,133.20	1,000,000.00	998,133.20	998,133.20	758,581.23	100	76%	100	95	-5	9	0	
10. CONSTRUCTION OF COTTAGES (P1)	Municipality of Allen, Northern Samar	11/18/2025	02/08/2026	Economic Services	Local Development Fund	N/A	998,064.38	1,000,000.00	998,064.38	998,064.38	898,319.88	100	90%	100	100	0	9	0	
11. CONSTRUCTION OF TOURISM PATHWAY EXT.	Municipality of Allen, Northern Samar	7/16/2026	11/13/2026	Tourism	Local Development Fund	N/A	798,304.50	800,000.00	798,304.50	798,304.50	399,152.25	100	50%	60	95	45	10	0	
12. CONSTRUCTUION OF MULTI-PURPOSE BLDG.	Municipality of Allen, Northern Samar	07/17/2026	10/15/2026	Economic Services	Local Development Fund	N/A	1,997,902.04	2,000,000.00	1,997,902.04	1,997,902.04	1,798,111.84	100	90%	80	100	20	15	0	
13. PATHWAY CONCRETING at Kinabranan 2	Municipality of Allen, Northern Samar	08/03/2026	11/30/2026	Economic Services	Local Development Fund	N/A	997,699.50	1,000,000.00	997,699.50	997,699.50	448,964.78	100	51%	45.00%	100%	55.00%	12	0	

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14.CONSTRUCTION OF COVERED WALK AT ALLEN MUNICIPAL WHARF	Municipality of Allen, Northern Samar	08/29/2026	03/26/2027	Economic Services	Local Development Fund	N/A	1,994,221.45	2,000,000.00	1,994,221.45	1,994,221.45	897,399.65	100	36%	45.00%	52%	7.00%	13	0	
Submitted by: ENGR. CARLO T. OMBROG Designation/Office: MUNICIPAL ENGINEER Date: Approved by: HON. KATRINA MAE E. SUAN ICE Date:																			