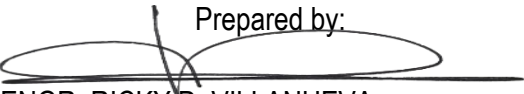
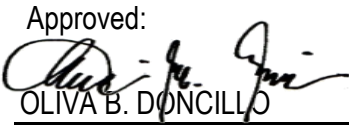


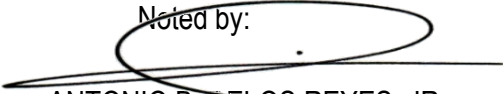
LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2025

PMC: BIRI

Activity (e.g. quarterly meetings, PSS, trainings, monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
Conduct of LPMC Quarterly/monthly meeting	Minutes of the meeting, attendance, photos	every 3rd Thursday of March, June, September & December or if need arises	LPMC member	General Fund	15,000.00	Fund availability
Attendance to trainings for strenghtening the member of the LPMC Member	Certificate of attendance, and Participation	Every quarter of the year	LPMC member/ DILG	General Fund	5,000.00	Fund availability
Conduct of regular monthly and quarterly monitoring of projects	RPMEs Forms, site inspection report, photos	every Friday of March, June, Septemeber & December or if need arises	LPMC member	General Fund	30,000.00	Fund availability
Conduct of annual assessment of LPMC Activities	AWFP, M&E	January of preceding year	LPMC member	General Fund	10,000.00	Fund availability
Acquisition of LPMC Members protected gear like inspecion cap, vest, jacket, safey boots, etc.	Deliverables of protected gear for inspection	2nd Quarter of the year	LPMC member	General Fund	40,000.00	Fund availability
TOTAL						

Prepared by:

ENGR. RICKY D. VILLANUEVA
PMC Secretariat

Approved:

OLIVA B. DONCILLO
PMC Chairperson

Noted by:

ANTONIO B. DELOS REYES, JR.
LCE