

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March, 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F
Construction of Box Culvert and Reinforced Concrete Drainage Canal	LGU	July 16, 2025	November 23, 2025	Economic Services	Local Development Fund	LGU	₱3,483,396.00	₱3,500,000.00	₱3,500,000.00	₱3,483,396.00	₱2,917,344.15	100%	83%	100.00%	100.00%	0		
Construction of Two-Storey Barangay Hall Extension with Day Care Center	BLGU	August 14, 2025	December 11, 2025	Economic Services	Local Development Fund	BLGU	₱2,347,075.29	₱2,350,000.00	₱2,350,000.00			100%	0%	95.83%	97.76%	0.0193		
Construction of Roads & Improvement of Structural Concrete Box Culvert	LGU	October 14, 2025	March 2, 2026	Economic Services	Local Development Fund	LGU	₱3,687,346.00	₱4,000,000.00	₱4,000,000.00			100%	0%	84.00%	95.00%	0.11		
Construction of Multi-Purpose Building	LGU	September 30, 2025	December 09, 2025	Social Services	Local Development Fund	LGU	₱1,495,010.11	₱1,500,000.00	₱1,500,000.00			100%	0%	92.00%	95.00%	0.03		
Construction of Multi-Purpose Building	LGU	October 30, 2025	November 29, 2025	Social Services	Local Development Fund	LGU	₱621,939.68	₱700,000.00	₱700,000.00	₱621,939.68	₱520,874.48	100%	74%	100.00%	100.00%	0		
Construction of Perimeter Fence	LGU	October 07, 2025	December 21, 2025	Economic Services	Local Development Fund	LGU	₱1,206,287.25	₱1,209,066.31	₱1,209,066.31			100%	0%	100.00%	100.00%	0		
Construction of Perimeter Fence of Multi-Purpose Building	LGU	October 07, 2025	November 27, 2025	Economic Services	Local Development Fund	LGU	₱1,697,901.54	₱2,000,000.00	₱2,000,000.00			100%	0%	100.00%	100.00%	0		
Construction/Improvement of CapulCircumferential Road	DPWH	September 10, 2025	February 8, 2026	Economic Services	Others	NGA	₱9,777,615.26	₱10,000,000.00				0%	0%			0		
Construction of Multi-Purpose Building (Tourism Building Phase 1)	DPHW	September 17, 2025	March 3, 2026	Social Services	Others	NGA	₱6,904,805.01	₱7,000,000.00				0%	0%			0		
Construction/ Expansion of Water System	LGU	November 27, 2025	February 11, 2026	Economic Services	Local Development Fund	LGU	₱988,588.07	₱1,000,000.00	₱1,000,000.00			100%	0%	56.58%	56.65%	0.0007		
Construction/ Expansion/ Improvement of Irrigation System	LGU	January 02, 2026	May 18, 2026	Economic Services	Local Development Fund	LGU	₱3,495,479.97	₱3,500,000.00	₱3,500,000.00	₱1,083,598.79	₱907,513.98	100%	26%	62.50%	60.00%	-0.025		
Construction of Reinforced Concrete Drainage Canal	LGU	January 26, 2026	March 17, 2026	Economic Services	Local Development Fund	LGU	₱1,494,889.60	₱1,500,000.00	₱1,500,000.00			100%	0%	46.00%	43.50%	-0.025		
Construction of Slope Protection & Reinforced Concrete Drainage Canal	LGU	January 26, 2026	April 11, 2026	Economic Services	Local Development Fund	LGU	₱1,994,290.44	₱2,000,000.00	₱2,000,000.00			100%	0%	44.00%	42.00%	-0.02		

Submitted by:	 DANILO S. AMPUAN	Approved by:	 ISIDRO S. BANDAL
Designation/Office:	PMC Chairperson	Designation/Office:	LCE
Date:	March 20, 2026	Date:	March 20, 2026

Remarks
Project is completed.
Project is on going.
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