

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 17, 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPFA to date (%)	Actual OWPFA to date (%)	Slippage	M	F	
Construction of Box Culvert and Reinforced Concrete Drainage Canal	LGU	July 16, 2025	November 23, 2025	Economic Services	Local Development Fund	LGU	₱3,483,396.00	₱3,500,000.00	₱3,500,000.00	₱3,483,396.00	₱3,483,396.00	100%	100%	100.00%	100.00%	0			Project is completed.
Construction of Two-Storey Barangay Hall Extension with Day Care Center	BLGU	August 14, 2025	December 11, 2025	Economic Services	Local Development Fund	BLGU	₱2,347,075.29	₱2,350,000.00	₱2,350,000.00	₱2,347,075.29	₱1,965,675.55	100%	84%	100.00%	100.00%	0			Project is completed.
Construction of Roads & Improvement of Structural Concrete Box Culvert	LGU	October 14, 2025	March 2, 2026	Economic Services	Local Development Fund	LGU	₱3,687,346.00	₱4,000,000.00	₱4,000,000.00	₱3,687,346.00	₱3,318,611.40	100%	83%	100.00%	100.00%	0			Project is completed.
Construction of Multi-Purpose Building	LGU	September 30, 2025	December 09, 2025	Social Services	Local Development Fund	LGU	₱1,495,010.11	₱1,500,000.00	₱1,500,000.00	₱1,495,010.11	₱1,345,509.10	100%	90%	100.00%	100.00%	0			Project is completed.
Construction of Multi-Purpose Building	LGU	October 30, 2025	November 29, 2025	Social Services	Local Development Fund	LGU	₱621,939.68	₱700,000.00	₱700,000.00	₱621,939.68	₱621,939.68	100%	89%	100.00%	100.00%	0			Project is completed.
Construction of Perimeter Fence	LGU	October 07, 2025	December 21, 2025	Economic Services	Local Development Fund	LGU	₱1,206,287.25	₱1,209,066.31	₱1,209,066.31	₱1,206,287.25	₱1,085,658.52	100%	90%	100.00%	100.00%	0			Project is completed.
Construction of Perimeter Fence of Multi-Purpose Building	LGU	October 07, 2025	November 27, 2025	Economic Services	Local Development Fund	LGU	₱1,697,901.54	₱2,000,000.00	₱2,000,000.00	₱1,697,901.54	₱1,528,111.39	100%	76%	100.00%	100.00%	0			Project is completed.
Construction/Improvement of Capu/Circumferential Road	DPWH	September 10, 2025	February 8, 2026	Economic Services	Others	NGA	₱9,777,615.26	₱10,000,000.00				0%	0%			0			Project is on going.
Construction of Multi-Purpose Building (Tourism Building Phase 1)	DPHW	September 17, 2025	March 3, 2026	Social Services	Others	NGA	₱6,904,805.01	₱7,000,000.00				0%	0%			0			Project is on going.
Construction/ Expansion of Water System	LGU	November 27, 2025	February 11, 2026	Economic Services	Local Development Fund	LGU	₱988,588.07	₱1,000,000.00	₱1,000,000.00	₱988,588.07	₱898,729.26	100%	90%	100.00%	100.00%	0			Project is completed.
Construction/ Expansion/ Improvement of Irrigation System	LGU	January 02, 2026	May 18, 2026	Economic Services	Local Development Fund	LGU	₱3,495,479.97	₱5,500,000.00	₱5,500,000.00	₱1,083,598.79	₱1,083,598.79	100%	31%	100.00%	100.00%	0			Project is completed.
Construction of Reinforced Concrete Drainage Canal	LGU	January 26, 2026	March 17, 2026	Economic Services	Local Development Fund	LGU	₱1,494,889.60	₱1,500,000.00	₱1,500,000.00	₱1,494,889.60	₱1,345,400.64	100%	90%	100.00%	100.00%	0			Project is completed.
Construction of Slope Protection & Reinforced Concrete Drainage Canal	LGU	January 26, 2026	April 11, 2026	General Public Services	Local Development Fund	LGU	₱1,994,290.44	₱2,000,000.00	₱2,000,000.00	₱1,994,290.44	₱1,794,861.40	100%	90%	100.00%	100.00%	0			Project is completed.
Construction of Reinforced Concrete Drainage Canal	BLGU	April 03, 2026	May 05, 2026	Economic Services	Local Development Fund	BLGU	₱297,222.30	₱300,000.00	₱300,000.00	₱297,222.30	₱297,222.30	100%	99%	100.00%	100.00%	0			Project is completed.
Construction of Reinforced Concrete Drainage Canal	BLGU	August 05, 2026	August 31, 2026	Economic Services	Local Development Fund	BLGU	₱499,639.10	₱500,000.00	₱500,000.00	₱499,639.10	₱0.00	100%	0%	100.00%	100.00%	0			Project is completed.
Construction of Reinforced Concrete Drainage Canal	BLGU									₱0.00		0%	0%	100.00%	100.00%	0			Data Unavailable
Improvement and Rehabilitation of Road	LGU	July 03, 2026	September 13, 2026	Economic Services	Local Development Fund	LGU	₱2,997,745.57	₱3,000,000.00	₱3,000,000.00	₱2,997,745.57	₱449,661.84	100%	15%	100.00%	100.00%	0			Project is completed.
Construction of Road	LGU	July 09, 2026	December 01, 2026	Economic Services	Local Development Fund	LGU	₱10,992,318.00	₱11,000,000.00	₱11,000,000.00	₱10,992,318.00	₱5,814,939.56	100%	53%	100.00%	100.00%	0			On Going
Construction of Barangay Road	LGU	July 09, 2026	August 28, 2026	Economic Services	Local Development Fund	LGU	₱998,509.92	₱1,000,000.00	₱1,000,000.00	₱998,509.92	₱0.00	100%	0%	100.00%	100.00%	0			Project is completed.
Construction of Slope Protection	BLGU																		Data Unavailable
Construction of Multi-Purpose Building Phase II	BLGU																		Data Unavailable
Improvement of Barangay Road	BLGU																		Data Unavailable

Submitted by:	 DANILLO D. AMPUAN	Approved by:	 ISIDRO S. BANDAL
Designation/Office:	PMC Chairperson	Designation/Office:	LCE
Date:	September 18, 2026	Date:	September 18, 2026