



Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF CATUBIG

LOCAL PROJECT MONITORING COMMITTEE (LPMC)

WORK AND FINANCIAL PLAN
for CY 2026

PMC: CATUBIG, NORTHERN SAMAR

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
1. Conduct of LPMC Meetings	Minutes Attendance Photos RPMES Form 5	2nd Tuesday of every 2nd month of the quarter	LPMC MPDO	Gen. Fund	10,000.00	Subject to fund availability
2. Conduct Field Visit & Project Monitoring	Photos Attendance RPMES Forms 6 & 7	2nd Tuesday of every 2nd month of the quarter or as the needs arises	LPMC MPDO	Gen. Fund	10,000.00	Subject to fund availability
3. Conduct/Attend Training on Strengthening Local Project Monitoring Committee (LPMC)	Post-Activity Report Attendance Photos RPMES Form 9	February & August 2026	LPMC MPDO MEO DILG	Gen. Fund	50,000.00	Subject to fund availability
4. Annual Assessment, Review, and Planning Activity	Annual Plans Functionality Assessment of LPMC	Dec-26	LPMC MPDO	Gen. Fund	10,000.00	Subject to fund availability
			TOTAL		80,000.00	

Prepared by:


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Approved by:


TIRSO R. CELAJES
PMC Chairperson

Noted by:


SOLOMON G. VICENCIO
Local Chief Executive