



Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF CATUBIG

LOCAL PROJECT MONITORING COMMITTEE

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

As of March 19, 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Completion of ECCD Center at Brgy. San Francisco	LGU				Local Development Fund	LGU	1,400,000.00	1,400,000.00	1,400,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			Procurement has just completed
Procurement of Construction Materials for the Concreting of Barangay Libon - Osmeña Pathway	LGU				Local Development Fund	LGU	1,115,000.00	1,115,000.00	1,115,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Procurement of Construction Materials for the Concreting of Barangay Bonifacio Pathway	LGU				Local Development Fund	LGU	1,364,000.00	1,364,000.00	1,364,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Procurement of Construction Materials for the Concreting of Barangay P. Rebadulla - Manering Pathway	LGU				Local Development Fund	LGU	3,934,000.00	3,934,000.00	3,934,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Procurement of Construction Materials for the Concreting of Barangay Nagbubtac - P. Rebadulla Pathway	LGU				Local Development Fund	LGU	1,840,000.00	1,840,000.00	1,840,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Riprap at Vienna Maria Bridge Abutment Phase 2	LGU				Local Development Fund	LGU	956,000.00	956,000.00	956,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Vehicle Ramp at T. Hipe Street Boat Dock	LGU				Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Day Care Center at UEP-PRMC Barangay 1 Poblacion	LGU				Local Development Fund	LGU	5,000,000.00	5,000,000.00	5,000,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Municipal Dog Pound	LGU				Local Development Fund	LGU	750,000.00	750,000.00	750,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Tricycle Covered Parking Space near RHU	LGU				Local Development Fund	LGU	300,000.00	300,000.00	300,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction Of Covered Pedestrian Walkway from CVNHS to UEP-PRMC	LGU				Local Development Fund	LGU	12,000,000.00	12,000,000.00	12,000,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Concreting/Rehabilitation/Improvement of Road and Drainage along T. Hipe St.	LGU				Local Development Fund	LGU	4,697,600.00	4,697,600.00	4,697,600.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Cnstruction of 1-Storey Manpower Development Center at Barangay San Francisco	LGU				Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Concrete Footbridge at Barangay San Jose and Hitapian	LGU				Local Development Fund	LGU	800,000.00	800,000.00	800,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Cinstruction of Level III Water System at Brgy. San Jose	LGU				Local Development Fund	LGU	3,500,000.00	3,500,000.00	3,500,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Drainage Canal around the Multipurpose Building	LGU				Local Development Fund	LGU	700,000.00	700,000.00	700,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Rehabilitation/Strengthening/ of the Roof Deck Slab and Electrical System of the Multipurpose /Evacuation Building	LGU				Local Development Fund	LGU	1,300,000.00	1,300,000.00	1,300,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Rehabilitation/Strengthening of Existing BFP Station	LGU				Local Development Fund	LGU	3,200,000.00	3,200,000.00	3,200,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Repair and Maintenance of Senior Citizen Building	LGU				Local Development Fund	LGU	250,000.00	250,000.00	250,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured

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March 19, 2026

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Date: March 19, 2026