



Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF CATUBIG

LOCAL PROJECT MONITORING COMMITTEE

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 26, 2026**

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Completion of ECCD Center at Brgy. San Francisco	LGU				Local Development Fund	LGU	1,400,000.00	1,400,000.00	1,400,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			Procurement has just completed
Procurement of Construction Materials for the Concreting of Barangay Libon - Osmeña Pathway	LGU				Local Development Fund	LGU	1,115,000.00	1,115,000.00	1,115,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Procurement of Construction Materials for the Concreting of Barangay Bonifacio Pathway	LGU				Local Development Fund	LGU	1,364,000.00	1,364,000.00	1,364,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Procurement of Construction Materials for the Concreting of Barangay P. Rebadulla - Manering Pathway	LGU				Local Development Fund	LGU	3,934,000.00	3,934,000.00	3,934,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Procurement of Construction Materials for the Concreting of Barangay Nagbubtac - P. Rebadulla Pathway	LGU				Local Development Fund	LGU	1,840,000.00	1,840,000.00	1,840,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Riprap at Vienna Maria Bridge Abutment Phase 2	LGU				Local Development Fund	LGU	956,000.00	956,000.00	956,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Vehicle Ramp at T. Hipe Street Boat Dock	LGU				Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Day Care Center at UEP-PRMC Barangay 1 Poblacion	LGU				Local Development Fund	LGU	5,000,000.00	5,000,000.00	5,000,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Municipal Dog Pound	LGU				Local Development Fund	LGU	750,000.00	750,000.00	750,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Tricycle Covered Parking Space near RHU	LGU				Local Development Fund	LGU	300,000.00	300,000.00	300,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction Of Covered Pedestrian Walkway from CVNHS to UEP-PRMC	LGU				Local Development Fund	LGU	12,000,000.00	12,000,000.00	12,000,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Concreting/Rehabilitation/Improvement of Road and Drainage along T. Hipe St.	LGU				Local Development Fund	LGU	4,697,600.00	4,697,600.00	4,697,600.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Cnstruction of 1-Storey Manpower Development Center at Barangay San Francisco	LGU				Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,250,000.00	100.00%	90.00%	100.00%	100.00%	0.00%			completed
Construction of Concrete Footbridge at Barangay San Jose and Hitapian	LGU				Local Development Fund	LGU	800,000.00	800,000.00	800,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Cinstruction of Level III Water System at Brgy. San Jose	LGU				Local Development Fund	LGU	3,500,000.00	3,500,000.00	3,500,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Drainage Canal around the Multipurpose Building	LGU				Local Development Fund	LGU	700,000.00	700,000.00	700,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Rehabilitation/Strengthening/ of the Roof Deck Slab and Electrical System of the Multipurpose /Evacuation Building	LGU				Local Development Fund	LGU	1,300,000.00	1,300,000.00	1,300,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Rehabilitation/Strengthening of Existing BFP Station	LGU				Local Development Fund	LGU	3,200,000.00	3,200,000.00	3,200,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Repair and Maintenance of Senior Citizen Building	LGU				Local Development Fund	LGU	250,000.00	250,000.00	250,000.00	-	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured

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Approved by: 
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Date: June 26, 2026