



Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF CATUBIG

LOCAL PROJECT MONITORING COMMITTEE

**REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 22, 2026**

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Completion of ECCD Center at Brgy. San Francisco	LGU	24/03/2026	22/07/2026	Social	Local Development Fund	LGU	1,400,000.00	1,400,000.00	1,389,651.62	100.00%	-	99.26%	0.00%	100.00%	100.00%	0.00%			completed
Procurement of Construction Materials for the Concreting of Barangay Libon - Osmeña Pathway	LGU	10/07/2026	24/08/2026		Local Development Fund	LGU	1,115,000.00	1,115,000.00	1,115,000.00	59.74%	-	100.00%	0.00%	100.00%	65.00%	-35.00%			on-going
Procurement of Construction Materials for the Concreting of Barangay Bonifacio Pathway	LGU	10/07/2026	25/08/2026		Local Development Fund	LGU	1,364,000.00	1,364,000.00	1,359,550.00	100.00%	-	99.67%	0.00%	100.00%	100.00%	0.00%			completed
Procurement of Construction Materials for the Concreting of Barangay P. Rebadulla - Manering Pathway	LGU	20/07/2026	03/09/2026		Local Development Fund	LGU	3,934,000.00	3,934,000.00	3,934,000.00	49.92%	-	100.00%	0.00%	100.00%	40.00%	-60.00%			on-going
Procurement of Construction Materials for the Concreting of Barangay Nagbubtac - P. Rebadulla Pathway	LGU	10/07/2026	24/08/2026		Local Development Fund	LGU	1,840,000.00	1,840,000.00	1,840,000.00	0.00%	-	100.00%	0.00%	100.00%	5.00%	-95.00%			on-going
Construction of Riprap at Vienna Maria Bridge Abutment Phase 2	LGU	14/07/2026	22/10/2026		Local Development Fund	LGU	956,000.00	956,000.00	950,487.45	100.00%	-	99.42%	0.00%	100.00%	100.00%	0.00%			completed
Construction of Vehicle Ramp at T. Hipe Street Boat Dock	LGU				Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,500,000.00	0.00%	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Day Care Center at UEP-PRMC Barangay 1 Poblacion	LGU				Local Development Fund	LGU	5,000,000.00	5,000,000.00	5,000,000.00	0.00%	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Construction of Municipal Dog Pound	LGU	14/07/2026	22/10/2026		Local Development Fund	LGU	750,000.00	750,000.00	747,035.71	0.00%	-	99.60%	0.00%	20.00%	20.00%	0.00%			on-going
Construction of Tricycle Covered Parking Space near RHU	LGU				Local Development Fund	LGU	300,000.00	300,000.00	300,000.00	0.00%	-	100.00%	0.00%	10.00%	5.00%	-5.00%			on-going
Construction Of Covered Pedestrian Walkway from CVNHS to UEP-PRMC	LGU	20/07/2026	17/12/2026		Local Development Fund	LGU	12,000,000.00	12,000,000.00	11,995,583.66	15.00%	-	99.96%	0.00%	12.50%	15.00%	2.50%			on-going
Concreting/Rehabilitation/Improvement of Road and Drainage along T. Hipe St.	LGU	20/07/2026	17/11/2026		Local Development Fund	LGU	4,697,600.00	4,697,600.00	4,697,600.00	14.98%	-	100.00%	0.00%	10.00%	5.00%	-5.00%			on-going
Cnstruction of 1-Storey Manpower Development Center at Barangay San Francisco	LGU				Local Development Fund	LGU	2,500,000.00	2,500,000.00	2,497,999.30	100.00%	2,248,199.37	99.92%	90.00%	100.00%	100.00%	0.00%			completed
Construction of Concrete Footbridge at Barangay San Jose and Hitapian	LGU				Local Development Fund	LGU	800,000.00	800,000.00	800,000.00	0.00%	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Cinstruction of Level III Water System at Brgy. San Jose	LGU	22/07/2026	19/11/2026		Local Development Fund	LGU	3,500,000.00	3,500,000.00	3,495,670.00	0.00%	-	99.88%	0.00%	45.00%	10.00%	-35.00%			on-going
Construction of Drainage Canal around the Multipurpose Building	LGU	14/07/2026	27/09/2026		Local Development Fund	LGU	700,000.00	700,000.00	696,971.56	100.00%	-	99.57%	0.00%	95.00%	90.00%	-5.00%			on-going
Rehabilitation/Strengthening/ of the Roof Deck Slab and Electrical System of the Multipurpose /Evacuation Building	LGU	16/07/2026	13/11/2026		Local Development Fund	LGU	1,300,000.00	1,300,000.00	1,296,768.22	0.00%	-	99.75%	0.00%	15.00%	10.00%	-5.00%			on-going
Rehabilitation/Strengthening of Existing BFP Station	LGU				Local Development Fund	LGU	3,200,000.00	3,200,000.00	3,200,000.00	0.00%	-	100.00%	0.00%	0.00%	0.00%	0.00%			not yet procured
Repair and Maintenance of Senior Citizen Building	LGU				Local Development Fund	LGU	250,000.00	250,000.00	250,000.00	0.00%	-	100.00%	0.00%	15.00%	15.00%	0.00%			on-going (procured thru SVP)

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September 29, 2026

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