RPMES FORM 5

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 13, 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Financial Status (in PHP exact figures)							Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)				Total Program/Project Cost (PHP)	Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Improvement of Municipal Building and the Municipal Grounds Phase 2	LGU-Gamay	10/17/2025	04/14/2026	General Public Services	NTA	LGU-Gamay	₱ 16,215,126.75	₱ 16,215,126.75	₱ 16,215,126.75	₱ 16,172,995.66	₱ 2,425,949.35	100	14.96	70	60	-10	34	2	
Upgrading of Municipal Building and Ground, Brgy. Central, Gamay, Northern Samar Phase II	LGU-Gamay	02/26/2026	03/27/2026	General Public Services	NTA	LGU-Gamay	₱ 1,438,768.36	₱ 1,438,768.36	₱ 1,438,768.36	₱ 1,432,595.09	0	100	0.00	66	90	24	13	1	
Construction of Concrete Pavement of Gamay Boulevard at Brgy. Burabod, Gamay, Northern Samar	LGU-Gamay	02/26/2026	04/26/2026	General Public Services	NTA	LGU-Gamay	₱ 2,998,642.75	₱ 2,998,642.75	₱ 2,998,642.75	₱ 2,992,197.03	0	100	0.00	20	15	-5	0	0	
Construction of Concrete Pavement at Del Pilar St., Brgy. Oriental II, Gamay, Northern Samar	LGU-Gamay	02/26/2026	04/26/2026	General Public Services	NTA	LGU-Gamay	₱ 1,998,722.41	₱ 1,998,722.41	₱ 1,998,722.41	₱ 1,992,392.32	0	100	0.00	20	15	-5	0	0	
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												0	0			0			
												0	0			0			
												0	0			0			

Submitted by:	**EUSEBIO G. GARAY**	Approved by:	**DR. TIMOTEO T. CAPOQUIAN, JR.**
Designation/Office:	*LPMC Chairperson/CSO Representative*		*Municipal Mayor*
Date:	March 13, 2026	Date:	February 13, 2026