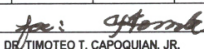


REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

As of September 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target O/WFA to date (%)	Actual O/WFA to date (%)	Slippage	M	F	
Construction of Concrete Pavement at San Jose St., Brgy. Occidental I, Gamay, Northern Samar	Municipality of Gamay, Northern Samar	August 28, 2026	October 26, 2026	Economic Services	Local Development Fund	General Fund	1,993,417.34	2,000,000.00	1,999,671.59	-	-	99.98	-	52.00%	90.00%	0.38	5	2	On-going implementation
Rehabilitation of Rural Health Unit Phase VI	Municipality of Gamay, Northern Samar	August 28, 2026	October 26, 2026	Economic Services	Local Development Fund	General Fund	1,992,931.00	2,000,000.00	1,998,363.11	-	-	99.92	-	53.00%	60.00%	0.07	12	2	On-going implementation
Submitted by:  EUSEBIO G. GARAY Designation/Office: LPMC Chairperson Date: 29-Sep-26 Approved by:  DR. TIMOTEO T. CAPOQUIAN, JR. Municipal Mayor 29-Sep-26																			